

Memorandum



To: Robert Blair, Director
Department of Administrative Services

From: Stephanie Loucka, Chief of Human Resources, DAS

Date: July 6, 2015

Re: MONTHLY REPORT – NUMBER OF STATE EMPLOYEES

The attached document sets forth the State of Ohio employment count by agency as of June 30, 2015. The report can be summarized into the following categories:

Employment Category	
Employees of Cabinet Agencies:	28,304
Employees of Correction Agencies:	13,116
Total Employees in Agencies Under Control of the Office of the Governor	41,420
Employees of Boards and Commissions Appointed by the Governor	4,964
Elected Officials and Employees of Other Agencies, Boards and Commissions	6,402
Total Employees	52,786
Unclassified Employees:	10,896
Classified Employees:	41,890
Bargaining Unit Employees:	35,312
Exempt Employees:	17,474

Each agency's specific count total is listed in bold on the attached document. Where applicable, the attached report also shows the agency-by-agency employment figures for full-time and part-time employees in the following appointment types:

Established Term. These employees are established by agency-specific and collective bargaining agreements and have a limited duration of work dependent upon the needs of the department. *Established term regular* employees work a standard forty hour week, while *Established term irregular* employees are provided an identified number of hours each fiscal year.

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Fixed Term. These employees have been appointed or elected to serve for a period fixed by law. *Fixed term salaried* employees receive a fixed salary set by law. *Fixed term per diem* employees receive compensation on a daily basis for attending meetings and/or conducting official business on behalf of the agency.

Interim. These employees work for an indefinite period of time that is fixed by the length of absence of an employee due to sickness, disability, or approved leave of absence. *Interim external* employees are interim employees appointed from temporary, seasonal and intermittent positions, while *interim internal* employees are employees appointed from permanent, established term regular, and established term irregular positions.

Intermittent. These employees work an irregular and unpredictable schedule which is determined by the fluctuating demands of the work. Typically, these employees work fewer than 1,000 hours per year.

Permanent. These employees hold a position that requires a regular schedule of twenty-six consecutive bi-weekly pay periods, or any other regular schedule of comparable consecutive pay periods that is not limited to a specific season or duration.

Project Employees. These employees are hired in connection with a special project having a limited term funding source, such as a federal grant.

Seasonal. These employees work a certain regular season or period of each year performing some work or activity limited to that season or period of the year.

Temporary. These employees hold their positions for a limited period of time, which is fixed by the appointing authority for a period not to exceed six months.

Please contact me if you need additional clarification on any information contained in this report.

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State of Ohio Employee Count As of June 30, 2015

Agency Description	Agency	Full-Part Time & Appt Type	Count(EMPLID)
Accountancy Board	ACC	Full-Time P: Permanent	9
	ACC	Part-Time B: Fixed Term - Per Diem	9
Accountancy Board			18
Adjutant General	ADJ	Full-Time P: Permanent	268
	ADJ	Part-Time P: Permanent	2
Adjutant General			270
Administrative Services	DAS	Full-Time P: Permanent	753
	DAS	Part-Time H: Intermittent	9
	DAS	Part-Time P: Permanent	16
	DAS	Part-Time T: Temporary	15
Administrative Services			793
Aging	AGE	Full-Time A: Fixed Term - Salaried	7
	AGE	Full-Time P: Permanent	81
	AGE	Part-Time B: Fixed Term - Per Diem	2
	AGE	Part-Time H: Intermittent	2
	AGE	Part-Time P: Permanent	2
	AGE	Part-Time T: Temporary	2
Aging			96
Agriculture	AGR	Full-Time K: Project	33
	AGR	Full-Time P: Permanent	384
	AGR	Part-Time B: Fixed Term - Per Diem	7
	AGR	Part-Time H: Intermittent	3
	AGR	Part-Time P: Permanent	1
	AGR	Part-Time S: Seasonal	5
	AGR	Part-Time T: Temporary	9
Agriculture			442
Air Quality Development Authority	AIR	Full-Time A: Fixed Term - Salaried	4
	AIR	Full-Time P: Permanent	5
Air Quality Development Authority			9
Architects Board	ARC	Full-Time P: Permanent	4
	ARC	Part-Time B: Fixed Term - Per Diem	10
Architects Board			14
Arts Council	ART	Full-Time P: Permanent	16
Arts Council			16
Athletic Commission	ATH	Full-Time P: Permanent	3
	ATH	Part-Time B: Fixed Term - Per Diem	5
Athletic Commission			8

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Attorney General	AGO	Full-Time P: Permanent	1,731
	AGO	Part-Time H: Intermittent	4
	AGO	Part-Time P: Permanent	18
	AGO	Part-Time T: Temporary	55
Attorney General			1808
Auditor of State	AUD	Full-Time A: Fixed Term - Salaried	1
	AUD	Full-Time P: Permanent	728
	AUD	Part-Time H: Intermittent	1
	AUD	Part-Time P: Permanent	42
	AUD	Part-Time T: Temporary	19
Auditor of State			791
Barber Board	BRB	Full-Time P: Permanent	6
	BRB	Part-Time B: Fixed Term - Per Diem	3
Barber Board			9
Board of Optometry	OPT	Full-Time P: Permanent	2
	OPT	Part-Time B: Fixed Term - Per Diem	5
Board of Optometry			7
Board of Proprietary School Registration	SCR	Full-Time P: Permanent	3
	SCR	Part-Time B: Fixed Term - Per Diem	5
Board of Proprietary School Registration			8
Board of Regents	BOR	Full-Time P: Permanent	64
	BOR	Part-Time H: Intermittent	8
	BOR	Part-Time P: Permanent	4
	BOR	Part-Time T: Temporary	1
Board of Regents			77
Broadcast Educational Media Commission	ETC	Full-Time P: Permanent	19
	ETC	Part-Time H: Intermittent	2
Broadcast Educational Media Commission			21
Capital Square Review and Advisory Board	CSR	Full-Time P: Permanent	58
	CSR	Part-Time P: Permanent	1
	CSR	Part-Time T: Temporary	6
Capital Square Review and Advisory Board			65
Casino Control Commission	CAC	Full-Time A: Fixed Term - Salaried	7
	CAC	Full-Time P: Permanent	92
	CAC	Part-Time H: Intermittent	1
	CAC	Part-Time P: Permanent	1
	CAC	Part-Time T: Temporary	3
Casino Control Commission			104

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Chemical Dependency Board	CDP	Full-Time P: Permanent	4
	CDP	Part-Time B: Fixed Term - Per Diem	11
	CDP	Part-Time H: Intermittent	1
Chemical Dependency Board			16
Chiropractic Board	CHR	Full-Time P: Permanent	5
	CHR	Part-Time B: Fixed Term - Per Diem	5
Chiropractic Board			10
Civil Rights Commission	CIV	Full-Time A: Fixed Term - Salaried	4
	CIV	Full-Time P: Permanent	69
Civil Rights Commission			73
Commerce	COM	Full-Time P: Permanent	792
	COM	Full-Time T: Temporary	1
	COM	Part-Time B: Fixed Term - Per Diem	59
	COM	Part-Time H: Intermittent	129
	COM	Part-Time T: Temporary	2
Commerce			983
Commission on Service & Volunteerism	CSV	Full-Time P: Permanent	6
Commission on Service & Volunteerism			6
Consumers' Counsel	OCC	Full-Time P: Permanent	27
	OCC	Part-Time P: Permanent	6
	OCC	Part-Time T: Temporary	4
Consumers' Counsel			37
Cosmetology Board	COS	Full-Time P: Permanent	39
	COS	Part-Time B: Fixed Term - Per Diem	8
	COS	Part-Time H: Intermittent	1
Cosmetology Board			48
Counsellor and Social Workers Board	CSW	Full-Time P: Permanent	13
	CSW	Part-Time B: Fixed Term - Per Diem	12
Counsellor and Social Workers Board			25
Court of Claims	CLA	Full-Time P: Permanent	21
	CLA	Part-Time P: Permanent	1
	CLA	Part-Time T: Temporary	5
Court of Claims			27
Dental Board	DEN	Full-Time P: Permanent	13
	DEN	Part-Time B: Fixed Term - Per Diem	11
Dental Board			24

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State of Ohio Employee Count As of June 30, 2015

Developmental Disabilities	DMR	Full-Time I: Interim - Internal	1
	DMR	Full-Time P: Permanent	1,705
	DMR	Part-Time H: Intermittent	83
	DMR	Part-Time J: Interim - External	24
	DMR	Part-Time P: Permanent	702
	DMR	Part-Time T: Temporary	11
Developmental Disabilities			2526
Dietetic Board	OBD	Full-Time P: Permanent	2
	OBD	Part-Time B: Fixed Term - Per Diem	5
Dietetic Board			7
Education	EDU	Full-Time P: Permanent	527
	EDU	Part-Time B: Fixed Term - Per Diem	19
	EDU	Part-Time H: Intermittent	33
	EDU	Part-Time P: Permanent	5
	EDU	Part-Time T: Temporary	6
Education			590
Embalmers and Funeral Directors Board	FUN	Full-Time P: Permanent	6
	FUN	Part-Time B: Fixed Term - Per Diem	5
Embalmers and Funeral Directors Board			11
Employee Relations Board	ERB	Full-Time A: Fixed Term - Salaried	6
	ERB	Full-Time P: Permanent	21
	ERB	Part-Time H: Intermittent	2
	ERB	Part-Time T: Temporary	3
Employee Relations Board			32
Engineer and Surveyors Board	ENG	Full-Time P: Permanent	8
	ENG	Part-Time B: Fixed Term - Per Diem	4
Engineer and Surveyors Board			12
Environmental Board of Review	EBR	Full-Time A: Fixed Term - Salaried	3
	EBR	Full-Time P: Permanent	2
Environmental Board of Review			5
Environmental Protection	EPA	Full-Time P: Permanent	1,061
	EPA	Full-Time T: Temporary	1
	EPA	Part-Time H: Intermittent	5
	EPA	Part-Time P: Permanent	20
	EPA	Part-Time T: Temporary	89
Environmental Protection			1176
Ethics Commission	ETH	Full-Time P: Permanent	19
Ethics Commission			19

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Exposition Commission	EXP	Full-Time P: Permanent	59
	EXP	Part-Time B: Fixed Term - Per Diem	9
	EXP	Part-Time H: Intermittent	1
	EXP	Part-Time P: Permanent	3
	EXP	Part-Time T: Temporary	39
Exposition Commission			111
Governor's Office	GOV	Full-Time A: Fixed Term - Salaried	1
	GOV	Full-Time P: Permanent	32
	GOV	Part-Time P: Permanent	1
Governor's Office			34
Health	DOH	Full-Time K: Project	3
	DOH	Full-Time P: Permanent	1,047
	DOH	Part-Time B: Fixed Term - Per Diem	14
	DOH	Part-Time H: Intermittent	25
	DOH	Part-Time K: Project	15
	DOH	Part-Time P: Permanent	18
	DOH	Part-Time T: Temporary	11
Health			1133
House of Representatives	REP	Full-Time A: Fixed Term - Salaried	99
	REP	Full-Time P: Permanent	157
	REP	Part-Time H: Intermittent	67
	REP	Part-Time P: Permanent	4
House of Representatives			327
Industrial Commission	OIC	Full-Time A: Fixed Term - Salaried	3
	OIC	Full-Time P: Permanent	369
	OIC	Part-Time B: Fixed Term - Per Diem	8
	OIC	Part-Time T: Temporary	6
Industrial Commission			386
Insurance	INS	Full-Time P: Permanent	248
	INS	Part-Time J: Interim - External	1
	INS	Part-Time P: Permanent	1
	INS	Part-Time T: Temporary	6
Insurance			256

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Job and Family Services	JFS	Full-Time A: Fixed Term - Salaried	3
	JFS	Full-Time P: Permanent	2,471
	JFS	Part-Time G: Established Term- Irregular	3
	JFS	Part-Time H: Intermittent	71
	JFS	Part-Time K: Project	1
	JFS	Part-Time P: Permanent	1
	JFS	Part-Time T: Temporary	2
Job and Family Services			2552
Joint Comm on Agcy Rule Review	JCR	Full-Time P: Permanent	5
Joint Comm on Agcy Rule Review			5
Joint Legislative Ethics Commission	JLE	Full-Time P: Permanent	6
Joint Legislative Ethics Commission			6
Joint Medicaid Oversight Commission	JMO	Full-Time P: Permanent	1
Joint Medicaid Oversight Commission			1
Judicial Conference	JCO	Full-Time P: Permanent	10
Judicial Conference			10
Judiciary	JSC	Full-Time A: Fixed Term - Salaried	469
	JSC	Full-Time H: Intermittent	1
	JSC	Full-Time P: Permanent	504
	JSC	Part-Time H: Intermittent	460
	JSC	Part-Time P: Permanent	27
	JSC	Part-Time T: Temporary	2
Judiciary			1463
Lake Erie Commission	LEC	Full-Time P: Permanent	2
	LEC	Part-Time P: Permanent	2
Lake Erie Commission			4
Legislative Service Commission	LSC	Full-Time P: Permanent	200
	LSC	Part-Time P: Permanent	2
	LSC	Part-Time S: Seasonal	1
	LSC	Part-Time T: Temporary	6
Legislative Service Commission			209
Library Board	LIB	Full-Time P: Permanent	65
Library Board			65
Liquor Control Commission	LCO	Full-Time A: Fixed Term - Salaried	2
	LCO	Full-Time P: Permanent	4
Liquor Control Commission			6

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Lottery Commission	LOT	Full-Time A: Fixed Term - Salaried	8
	LOT	Full-Time P: Permanent	349
	LOT	Part-Time H: Intermittent	2
	LOT	Part-Time P: Permanent	19
	LOT	Part-Time T: Temporary	9
Lottery Commission			387
Manufactured Homes Commission	MHC	Full-Time P: Permanent	8
Manufactured Homes Commission			8
Medicaid	MCD	Full-Time P: Permanent	563
	MCD	Part-Time H: Intermittent	7
	MCD	Part-Time P: Permanent	6
	MCD	Part-Time T: Temporary	5
Medicaid			581
Medical Board	MED	Full-Time P: Permanent	75
	MED	Part-Time B: Fixed Term - Per Diem	12
	MED	Part-Time H: Intermittent	1
Medical Board			88
Mental Health and Addiction Services	DMH	Full-Time P: Permanent	2,223
	DMH	Part-Time G: Established Term- Irregular	120
	DMH	Part-Time H: Intermittent	288
	DMH	Part-Time P: Permanent	55
	DMH	Part-Time T: Temporary	2
Mental Health and Addiction Services			2688
Minority Health Commission	MIH	Full-Time P: Permanent	4
Minority Health Commission			4
Motor Vehicle Collision Repair Board	CRB	Full-Time P: Permanent	5
	CRB	Part-Time B: Fixed Term - Per Diem	5
Motor Vehicle Collision Repair Board			10
Natural Resources	DNR	Full-Time F: Established Term - Regular	8
	DNR	Full-Time P: Permanent	1,451
	DNR	Part-Time B: Fixed Term - Per Diem	19
	DNR	Part-Time G: Established Term- Irregular	163
	DNR	Part-Time H: Intermittent	634
	DNR	Part-Time P: Permanent	95
	DNR	Part-Time S: Seasonal	77
	DNR	Part-Time T: Temporary	56
Natural Resources			2503

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Nursing Board	NUR	Full-Time P: Permanent	67
	NUR	Part-Time B: Fixed Term - Per Diem	12
	NUR	Part-Time H: Intermittent	1
Nursing Board			80
Occupational and Physical Therapy Board	PYT	Full-Time P: Permanent	7
	PYT	Part-Time B: Fixed Term - Per Diem	20
Occupational and Physical Therapy Board			27
Office of Budget and Management	OBM	Full-Time P: Permanent	205
	OBM	Part-Time H: Intermittent	6
	OBM	Part-Time P: Permanent	2
	OBM	Part-Time T: Temporary	3
Office of Budget and Management			216
Office of Inspector General	IGO	Full-Time P: Permanent	16
Office of Inspector General			16
Ohio Development Services Agency	DEV	Full-Time P: Permanent	269
	DEV	Part-Time B: Fixed Term - Per Diem	6
	DEV	Part-Time H: Intermittent	8
	DEV	Part-Time P: Permanent	4
	DEV	Part-Time T: Temporary	14
Ohio Development Services Agency			301
Ohio Elections Commission	ELC	Full-Time A: Fixed Term - Salaried	7
	ELC	Full-Time P: Permanent	2
	ELC	Part-Time H: Intermittent	1
Ohio Elections Commission			10
Ohio Facilities Construction Commission	SFC	Full-Time P: Permanent	87
	SFC	Part-Time P: Permanent	1
	SFC	Part-Time T: Temporary	4
Ohio Facilities Construction Commission			92
Ohio Housing Finance	HFA	Full-Time P: Permanent	120
	HFA	Part-Time B: Fixed Term - Per Diem	7
	HFA	Part-Time H: Intermittent	1
	HFA	Part-Time P: Permanent	4
	HFA	Part-Time T: Temporary	3
Ohio Housing Finance			135
Ohio Public Works Commission	PWC	Full-Time A: Fixed Term - Salaried	1
	PWC	Full-Time P: Permanent	9
Ohio Public Works Commission			10

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Ohio Respiratory Care Board	RCB	Full-Time P: Permanent	4
	RCB	Part-Time B: Fixed Term - Per Diem	9
Ohio Respiratory Care Board			13
Opportunities For Ohioans with Disabilities	RSC	Full-Time I: Interim - Internal	2
	RSC	Full-Time P: Permanent	1,057
	RSC	Part-Time B: Fixed Term - Per Diem	6
	RSC	Part-Time H: Intermittent	10
	RSC	Part-Time T: Temporary	4
Opportunities For Ohioans with Disabilities			1079
Optical Dispensers Board	ODB	Full-Time P: Permanent	3
	ODB	Part-Time B: Fixed Term - Per Diem	8
Optical Dispensers Board			11
Orthotics, Prosthetics, and Pedorthics Board	OPP	Full-Time P: Permanent	1
	OPP	Part-Time P: Permanent	1
Orthotics, Prosthetics, and Pedorthics Board			2
Pharmacy Board	PRX	Full-Time P: Permanent	50
	PRX	Part-Time B: Fixed Term - Per Diem	8
Pharmacy Board			58
Psychology Board	PSY	Full-Time P: Permanent	5
	PSY	Part-Time B: Fixed Term - Per Diem	12
Psychology Board			17
Public Defender	PUB	Full-Time K: Project	6
	PUB	Full-Time P: Permanent	124
	PUB	Part-Time B: Fixed Term - Per Diem	8
	PUB	Part-Time H: Intermittent	12
	PUB	Part-Time K: Project	1
	PUB	Part-Time P: Permanent	1
Public Defender			152
Public Safety	DPS	Full-Time H: Intermittent	2
	DPS	Full-Time P: Permanent	3,751
	DPS	Part-Time B: Fixed Term - Per Diem	12
	DPS	Part-Time H: Intermittent	8
	DPS	Part-Time P: Permanent	9
	DPS	Part-Time T: Temporary	65
Public Safety			3847

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Public Utility Commission	PUC	Full-Time A: Fixed Term - Salaried	5
	PUC	Full-Time P: Permanent	294
	PUC	Part-Time H: Intermittent	1
	PUC	Part-Time P: Permanent	4
	PUC	Part-Time T: Temporary	9
Public Utility Commission			313
Racing Commission	RAC	Full-Time A: Fixed Term - Salaried	1
	RAC	Full-Time P: Permanent	8
	RAC	Part-Time B: Fixed Term - Per Diem	4
	RAC	Part-Time P: Permanent	6
	RAC	Part-Time T: Temporary	2
Racing Commission			21
Rehabilitation and Corrections	DRC	Full-Time I: Interim - Internal	24
	DRC	Full-Time P: Permanent	12,039
	DRC	Part-Time J: Interim - External	2
	DRC	Part-Time P: Permanent	24
Rehabilitation and Corrections			12089
Sanitarian Registration Board	SAN	Full-Time P: Permanent	1
	SAN	Part-Time H: Intermittent	1
Sanitarian Registration Board			2
School For Deaf	OSD	Full-Time P: Permanent	115
	OSD	Part-Time H: Intermittent	18
	OSD	Part-Time P: Permanent	6
	OSD	Part-Time T: Temporary	9
School For Deaf			148
School for Blind	OSB	Full-Time P: Permanent	106
	OSB	Part-Time H: Intermittent	9
	OSB	Part-Time P: Permanent	3
	OSB	Part-Time T: Temporary	8
School for Blind			126
Secretary of State	SOS	Full-Time A: Fixed Term - Salaried	1
	SOS	Full-Time P: Permanent	142
	SOS	Part-Time T: Temporary	5
Secretary of State			148
Senate	SEN	Full-Time A: Fixed Term - Salaried	33
	SEN	Full-Time P: Permanent	110
	SEN	Part-Time H: Intermittent	64
Senate			207

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Southern Ohio Agriculture Dev.	SOA	Full-Time P: Permanent	2
	SOA	Part-Time P: Permanent	2
Southern Ohio Agriculture Dev.			4
Spanish Speaking Affairs	SPA	Full-Time P: Permanent	3
	SPA	Part-Time B: Fixed Term - Per Diem	9
	SPA	Part-Time H: Intermittent	2
Spanish Speaking Affairs			14
Speech Pathology and Audiology Board	SPE	Full-Time P: Permanent	4
	SPE	Part-Time B: Fixed Term - Per Diem	8
Speech Pathology and Audiology Board			12
Tax Appeals Board	BTA	Full-Time A: Fixed Term - Salaried	3
	BTA	Full-Time P: Permanent	13
Tax Appeals Board			16
Taxation	TAX	Full-Time P: Permanent	999
	TAX	Part-Time H: Intermittent	146
Taxation			1145
Transportation	DOT	Full-Time A: Fixed Term - Salaried	7
	DOT	Full-Time I: Interim - Internal	1
	DOT	Full-Time P: Permanent	4,873
	DOT	Part-Time H: Intermittent	32
	DOT	Part-Time J: Interim - External	3
	DOT	Part-Time P: Permanent	4
	DOT	Part-Time S: Seasonal	118
	DOT	Part-Time T: Temporary	425
Transportation			5463
Treasurer of State	TOS	Full-Time P: Permanent	120
	TOS	Part-Time T: Temporary	6
Treasurer of State			126
Tuition Trust Authority	TTA	Full-Time P: Permanent	28
Tuition Trust Authority			28
Underground Storage Board	UST	Full-Time P: Permanent	15
	UST	Part-Time B: Fixed Term - Per Diem	7
Underground Storage Board			22
Veterans Services	DVS	Full-Time P: Permanent	655
	DVS	Part-Time H: Intermittent	62
	DVS	Part-Time J: Interim - External	1
	DVS	Part-Time P: Permanent	189
	DVS	Part-Time T: Temporary	5
Veterans Services			912

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Veterinary Medical Board	DVM	Full-Time P: Permanent	2
	DVM	Part-Time B: Fixed Term - Per Diem	5
	DVM	Part-Time P: Permanent	1
Veterinary Medical Board			8
Workers Compensation	BWC	Full-Time P: Permanent	1,781
	BWC	Part-Time B: Fixed Term - Per Diem	12
	BWC	Part-Time H: Intermittent	40
	BWC	Part-Time P: Permanent	3
	BWC	Part-Time T: Temporary	33
Workers Compensation			1869
Youth Services	DYS	Full-Time P: Permanent	1,004
	DYS	Part-Time H: Intermittent	16
	DYS	Part-Time J: Interim - External	2
	DYS	Part-Time P: Permanent	3
	DYS	Part-Time T: Temporary	2
Youth Services			1027
Summary			52786