

## Vehicle Disposal Status Report

Department	Agency	Equip Id	Year	Manufacturer	Model	Meter	Avg	Total	Ops CPM	Age in Yrs.	Fuel Type	Replacement Vehicle Type	Repl. Cost	Repl. Fuel	Status
							Annual Usage	Maint Cost							
DAS - VEHICLE LEASING PROGRAM	DEN-CENT	32-147	2004	FORD	TAURUS FFV	81,915	20,479	\$1586.92	\$0.10	4	E-85	MIDSIZE SEDAN	\$15,714.00	E-85	On Order
DAS - VEHICLE LEASING PROGRAM	ADA-ADAS	32-155	2002	DODGE	CARAVAN MV	60,846	10,141	\$10416.66	\$0.18	6	UNL	MPV	\$18,098.00	E-85	On Order
DAS - VEHICLE LEASING PROGRAM	DMH-Northcoast	32-160	2006	FORD	12 PASS VAN	102,393	34,131	\$10436.08	\$0.20	3	UNL	12 PAX. VAN	\$19,898.00	UNL	On Order
DAS - VEHICLE LEASING PROGRAM	DMH-0457S	32-161	2002	DODGE	CARAVAN MV	70,962	11,827	\$5637.92	\$0.12	6	UNL	MPV	\$18,098.00	E-85	On Order
DAS - VEHICLE LEASING PROGRAM	DAS-PRNT	32-182	2003	FORD	ECONOLINE PV	82,801	16,560	\$4572.92	\$0.19	5	UNL	8 PAX. VAN	\$18,475.00	UNL	On Order
DAS - VEHICLE LEASING PROGRAM	ERB-SERB	32-187	2003	FORD	TAURUS FFV	88,147	17,629	\$4560.26	\$0.11	5	E-85	COMPACT SEDAN	\$13,000.00	E-85	On Order
DAS - VEHICLE LEASING PROGRAM	ERB-SERB	32-188	2003	FORD	TAURUS FFV	79,999	16,000	\$5404.40	\$0.12	5	E-85	COMPACT SEDAN	\$13,000.00	E-85	On Order
DAS - VEHICLE LEASING PROGRAM	DMH-0457S	32-191	2003	FORD	TAURUS FFV	77,693	15,539	\$3535.08	\$0.11	5	E-85	COMPACT SEDAN	\$13,000.00	E-85	On Order
DAS - VEHICLE LEASING PROGRAM	RAC-ADMN	32-192	2003	FORD	TAURUS FFV	87,579	17,516	\$4700.46	\$0.11	5	E-85	COMPACT SEDAN	\$13,000.00	E-85	On Order
DAS - VEHICLE LEASING PROGRAM	RAC-ADMN	32-199	2006	DODGE	STRATUS	67,000	28,800	\$1307.65	\$0.12	3	E-85	COMPACT SEDAN	\$13,000.00	E-85	On Order
DAS - RENTAL PROGRAM (SOT)	SOT	32-214	2003	DODGE	CARAVAN MV	83,975	16,795	\$10626.60	\$0.12	5	E-85	MPV	\$18,098.00	E-85	On Order
DAS - VEHICLE LEASING PROGRAM	DAS-SKILLD	32-223	2003	JEEP	LIBERTY	91,937	18,387	\$1720.45	\$0.16	5	UNL	COMPACT SUV	\$23,298.00	E-85	Sold /No Replacement
DAS - RENTAL PROGRAM (SOT)	SOT	32-224	2003	DODGE	CARAVAN MV	87,257	17,451	\$13961.48	\$0.13	5	E-85	MPV	\$18,098.00	E-85	On Order
DAS - VEHICLE LEASING PROGRAM	CIV-OCRC	32-242	2003	DODGE	CARAVAN MV	76,603	15,321	\$14353.16	\$0.15	5	E-85	MPV	\$18,098.00	E-85	On Order
DAS - VEHICLE LEASING PROGRAM	DAS-ITSD	32-243	2000	FORD	TAURUS FFV	65,822	8,228	\$9357.48	\$0.14	8	E-85	COMPACT SEDAN	\$13,000.00	E-85	Sold /No Replacement
DAS - VEHICLE LEASING PROGRAM	PUB-CENT	32-249	2005	FORD	TAURUS FFV	85,897	21,474	\$6015.04	\$0.13	4	E-85	COMPACT SEDAN	\$13,000.00	E-85	On Order
DAS - VEHICLE LEASING PROGRAM	PUB-CENT	32-250	2005	FORD	TAURUS FFV	85,202	21,301	\$3680.26	\$0.12	4	E-85	COMPACT SEDAN	\$13,000.00	E-85	On Order
DAS - VEHICLE LEASING PROGRAM	PUB-CENT	32-253	2005	FORD	TAURUS FFV	86,358	21,590	\$3513.46	\$0.11	4	E-85	COMPACT SEDAN	\$13,000.00	E-85	On Order
DAS - VEHICLE LEASING PROGRAM	DEV-ADMN	32-269	2004	FORD	TAURUS FFV	88,466	22,117	\$3892.10	\$0.11	4	E-85	MIDSIZE SEDAN	\$15,714.00	E-85	On Order
DAS - VEHICLE LEASING PROGRAM	DEV-ADMN	32-306	2001	FORD	TAURUS FFV	93,664	12,489	\$2185.01	\$0.10	7	E-85	COMPACT SEDAN	\$13,000.00	UNL	On Order
DAS - VEHICLE LEASING PROGRAM	DEV-ADMN	32-316	2004	FORD	TAURUS FFV	80,033	20,008	\$2511.88	\$0.10	4	E-85	COMPACT SEDAN	\$13,000.00	E-85	On Order
DAS - VEHICLE LEASING PROGRAM	DMH-Northcoast	32-317	2001	DODGE	08 PASS VAN	39,478	5,640	\$23487.36	\$0.30	7	UNL	8 PAX. VAN	\$18,475.00	E-85	On Order
DAS - VEHICLE LEASING PROGRAM	DEV-ADMN	32-334	2004	FORD	TAURUS FFV	85,087	21,272	\$2041.42	\$0.10	4	E-85	COMPACT SEDAN	\$13,000.00	E-85	On Order
DAS - VEHICLE LEASING PROGRAM	DEV-ADMN	32-353	2001	FORD	TAURUS FFV	78,183	11,169	\$2135.92	\$0.08	7	E-85	COMPACT SEDAN	\$13,000.00	E-85	On Order
DAS - VEHICLE LEASING PROGRAM	DOH	32S-512	2000	DODGE	1/2 TON CV	79,230	9,904	\$11322.44	\$0.18	8	UNL	1/2 TON CV	\$14,858.00	E-85	Received/Sale Pending
DAS - VEHICLE LEASING PROGRAM	JFS	32S-520	1999	DODGE	1/2 TON CV	77,458	8,606	\$45199.00	\$0.27	9	UNL	1/2 TON CV	\$14,858.00	E-85	Received/Sale Pending
DAS - VEHICLE LEASING PROGRAM	JFS	32S-521	1999	DODGE	1/2 TON CV	72,459	8,051	\$18125.72	\$0.18	9	UNL	1/2 TON CV	\$14,858.00	E-85	Received/Sale Pending
DAS - VEHICLE LEASING PROGRAM	SFC-ADMN											COMPACT SEDAN	\$13,000.00	UNL	On Order
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DAS - VEHICLE LEASING PROGRAM	JFS-ADMN											COMPACT SEDAN	\$13,000.00	UNL	On Order
DAS - VEHICLE LEASING PROGRAM	JFS-ADMN											COMPACT SEDAN	\$13,000.00	UNL	On Order
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Department	Agency	Equip Id	Year	Manufacturer	Model	Meter	Avg Annual Usage	Total Maint Cost	Ops CPM	Age in Yrs.	Fuel Type	Replacement Vehicle Type	Repl. Cost	Fuel	Repl. Status
DAS - VEHICLE LEASING PROGRAM	INS											COMPACT SEDAN	\$13,000.00	UNL	On Order

**Notes:**

1. There are no additional units anticipated for FY08. (Additions were requested after original Fleet Plan submission)
2. Operating cost comparison not required since replacement units are of the same type.
3. All vehicles will be financed using the Master Lease program.
4. % of Units to be Replaced that are AFV = 53%
5. % of Replacement Units AFV = 81%

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Submitting Agency: Department of Administrative Services (DAS)

Submitted By: Jason Bartholow, DAS Fleet Manager