

FY10 Replacement Report

Department	Equip Id	Year	Manufacturer	Model	Meter	Avg Annual Usage	Projected Meter	Total Maint Cost	Ops CPM	Age in Yrs.	Fuel Type	Replacement Vehicle Type	Estimated Replacement Cost	Replacement Fuel Type	Operating Cost Comparison	Financing
DAS - RENTAL PROGRAM (SOT)	32-113	2006	DODGE	CARAVAN FFV	62,581	20,860	83,441	\$1923.16	\$0.13	3	E-85	MPV	\$18,369.00	E-85		Master Lease
DAS - RENTAL PROGRAM (SOT)	32-122	2006	DODGE	STRATUS FFV	88,507	29,502	118,009	\$7045.72	\$0.13	3	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - RENTAL PROGRAM (SOT)	32-123	2006	DODGE	STRATUS FFV	87,861	29,287	117,148	\$2177.60	\$0.10	3	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - RENTAL PROGRAM (SOT)	32-124	2006	DODGE	STRATUS FFV	93,622	31,207	124,829	\$3673.42	\$0.11	3	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - RENTAL PROGRAM (SOT)	32-125	2006	DODGE	STRATUS FFV	82,697	27,566	110,263	\$2086.76	\$0.11	3	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - RENTAL PROGRAM (SOT)	32-126	2006	DODGE	STRATUS FFV	88,580	29,527	118,107	\$2294.82	\$0.11	3	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - RENTAL PROGRAM (SOT)	32-129	2006	DODGE	STRATUS FFV	83,772	27,924	111,696	\$2179.68	\$0.11	3	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - VEHICLE LEASING PROGRAM	32-138	2006	DODGE	STRATUS FFV	109,617	36,539	146,156	\$3501.56	\$0.11	3	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - RENTAL PROGRAM (SOT)	32-140	2006	DODGE	STRATUS FFV	82,582	27,527	110,109	\$3732.06	\$0.12	3	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - RENTAL PROGRAM (SOT)	32-145	2006	DODGE	STRATUS FFV	85,198	28,399	113,597	\$2184.42	\$0.11	3	E-85	MIDSIZE SEDAN	\$15,950.00	E-85		Master Lease
DAS - VEHICLE LEASING PROGRAM	32-168	2006	DODGE	STRATUS FFV	82,578	27,526	110,104	\$2840.42	\$0.11	3	E-85	MIDSIZE SEDAN	\$15,950.00	E-85		Master Lease
GSD DEPUTY DIRECTOR`S OFFICE	32-178	2002	DODGE	CARAVAN FFV	78,459	11,208	89,667	\$6089.12	\$0.14	7	E-85	MPV	\$18,369.00	E-85		Master Lease
DAS - VEHICLE LEASING PROGRAM	32-189	2006	FORD	FREESTAR	78,434	19,609	98,043	\$2184.73	\$0.12	4	UNL	MPV	\$18,369.00	E-85		Master Lease
DAS - VEHICLE LEASING PROGRAM	32-195	2006	DODGE	STRATUS FFV	67,807	22,602	90,409	\$2010.98	\$0.12	3	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - VEHICLE LEASING PROGRAM	32-201	2006	DODGE	STRATUS FFV	85,844	28,615	114,459	\$1598.88	\$0.10	3	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - VEHICLE LEASING PROGRAM	32-203	2006	DODGE	STRATUS FFV	86,415	28,805	115,220	\$3584.90	\$0.11	3	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - VEHICLE LEASING PROGRAM	32-204	2006	DODGE	STRATUS FFV	83,412	27,804	111,216	\$2751.52	\$0.11	3	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - VEHICLE LEASING PROGRAM	32-205	2006	DODGE	STRATUS FFV	76,339	25,446	101,785	\$1728.02	\$0.10	3	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - VEHICLE LEASING PROGRAM	32-208	2006	DODGE	STRATUS FFV	66,077	22,026	88,103	\$1958.08	\$0.11	3	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - VEHICLE LEASING PROGRAM	32-211	2003	FORD	TAURUS FFV	72,915	12,153	85,068	\$6783.44	\$0.14	6	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - VEHICLE LEASING PROGRAM	32-215	2006	DODGE	STRATUS FFV	66,994	22,331	89,325	\$1033.60	\$0.10	3	E-85	MIDSIZE SEDAN	\$15,950.00	E-85		Master Lease
DAS - VEHICLE LEASING PROGRAM	32-216	2006	DODGE	STRATUS FFV	110,631	36,877	147,508	\$4748.92	\$0.12	3	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - VEHICLE LEASING PROGRAM	32-228	2006	DODGE	STRATUS FFV	62,694	20,898	83,592	\$3254.76	\$0.13	3	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - VEHICLE LEASING PROGRAM	32-241	2003	DODGE	CARAVAN MV	75,715	12,619	88,334	\$6891.68	\$0.12	6	E-85	MPV	\$18,369.00	E-85		Master Lease
DAS - VEHICLE LEASING PROGRAM	32-247	2003	DODGE	CARAVAN MV	100,143	16,691	116,834	\$9636.08	\$0.12	6	E-85	MPV	\$18,369.00	E-85		Master Lease
DAS - VEHICLE LEASING PROGRAM	32-251	2004	FORD	TAURUS FFV	73,399	14,680	88,079	\$10225.32	\$0.16	5	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
GSD DEPUTY DIRECTOR`S OFFICE	32-255	2006	DODGE	STRATUS FFV	68,033	22,678	90,711	\$1646.72	\$0.11	3	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - VEHICLE LEASING PROGRAM	32-259	2004	FORD	TAURUS FFV	84,338	16,868	101,206	\$4754.32	\$0.12	5	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - VEHICLE LEASING PROGRAM	32-261	2007	CHEVROLET	IMPALA FFV	61,712	30,856	92,568	\$1808.90	\$0.11	2	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - VEHICLE LEASING PROGRAM	32-271	2004	FORD	TAURUS FFV	74,400	14,880	89,280	\$4165.36	\$0.12	5	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - VEHICLE LEASING PROGRAM	32-292	2006	DODGE	STRATUS FFV	61,306	20,435	81,741	\$1585.46	\$0.11	3	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - VEHICLE LEASING PROGRAM	32-293	2006	DODGE	STRATUS FFV	71,312	23,771	95,083	\$2019.16	\$0.10	3	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - VEHICLE LEASING PROGRAM	32-299	2006	DODGE	STRATUS FFV	77,628	25,876	103,504	\$3649.98	\$0.12	3	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - VEHICLE LEASING PROGRAM	32-309	2001	FORD	TAURUS FFV	77,890	9,736	87,626	\$8605.12	\$0.14	8	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - RENTAL PROGRAM (SOT)	32-311	2004	FORD	TAURUS FFV	92,617	18,523	111,140	\$10421.86	\$0.16	5	E-85	MIDSIZE SEDAN	\$15,950.00	E-85		Master Lease
DAS - RENTAL PROGRAM (SOT)	32-319	2007	CHEVROLET	IMPALA FFV	73,261	36,631	109,892	\$974.96	\$0.10	2	E-85	MIDSIZE SEDAN	\$15,950.00	E-85		Master Lease
DAS - RENTAL PROGRAM (SOT)	32-320	2007	CHEVROLET	IMPALA FFV	66,232	33,116	99,348	\$2278.76	\$0.12	2	E-85	MIDSIZE SEDAN	\$15,950.00	E-85		Master Lease
DAS - RENTAL PROGRAM (SOT)	32-321	2007	CHEVROLET	IMPALA FFV	67,198	33,599	100,797	\$1930.56	\$0.11	2	E-85	MIDSIZE SEDAN	\$15,950.00	E-85		Master Lease
DAS - RENTAL PROGRAM (SOT)	32-322	2007	CHEVROLET	IMPALA FFV	61,791	30,896	92,687	\$2172.34	\$0.11	2	E-85	MIDSIZE SEDAN	\$15,950.00	E-85		Master Lease
DAS - RENTAL PROGRAM (SOT)	32-329	2007	CHEVROLET	IMPALA FFV	71,547	35,774	107,321	\$1997.98	\$0.11	2	E-85	MIDSIZE SEDAN	\$15,950.00	E-85		Master Lease
DAS - VEHICLE LEASING PROGRAM	32-354	2001	FORD	TAURUS FFV	75,636	9,455	85,091	\$7581.86	\$0.14	8	E-85	COMPACT SEDAN	\$12,177.00	UNL	-\$0.04	Master Lease
DAS - VEHICLE LEASING PROGRAM	32S-503	2002	DODGE	RAM CV	80,366	11,481	91,847	\$4436.58	\$0.21	7	UNL	1/2 TON CV	\$15,081.00	E-85		Master Lease
DAS - VEHICLE LEASING PROGRAM	32S-511	2000	DODGE	1/2 TON CV	89,824	9,980	99,804	\$12632.36	\$0.17	9	UNL	1/2 TON CV	\$15,081.00	E-85		Master Lease

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NOTE: Several agencies have expressed interest in leasing vehicles from DAS in an effort to reduce mileage reimbursement payments. While I have not received an official Letter of Intent to Lease from any agency I have had the following requests: RSC - 50 vehicles, DOH - 50 vehicles, JFS - unspecified number of vehicles, SFC - unspecified number of vehicles, and PRX - unspecified number of vehicles. Additionally, EDU and AGR have requested information about both the DAS Lease Program and the Master Lease Program. Unless a larger vehicle can be justified, all of these additions will be compact sedans.

AFV Requirement

- i. Currently 74% of the vehicles in the DAS fleet are capable of using an alternative fuel.
- ii. 93% of the units to be replaced are capable of using an alternative fuel.
- iii. 37% of the replacement units are capable of using alternative fuel.
- iv. 27 of the units being replaced are currently AFV, but will be replaced with non AFV vehicles. This is due to the high number of compact sedans being purchased to replace midsize sedans.

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Submitting Agency: Department of Administrative Services (DAS)

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