

March 2013 E85 Usage Scorecard

AGENCY	CY2013 Agency Annual Goals		Monthly Goal (gallons)	YTD Usage	YTD % of Annual Goal
	%	gallons			
LIB	0.06%	55	4.6	106	193%
SOA	0.06%	55	4.6	86	158%
JFS	0.04%	36	3.0	46	127%
DRC	4.92%	4,670	389.1	5,097	109%
EDU	0.17%	164	13.7	110	67%
DAS	4.36%	4,141	345.1	2,324	56%
DMR	1.44%	1,368	114.0	581	42%
INS	0.06%	55	4.6	20	37%
PUC	1.77%	1,678	139.8	465	28%
BWC	4.22%	4,013	334.4	1,068	27%
ETH	0.04%	36	3.0	9	25%
OIC	0.19%	182	15.2	34	19%
DOH	0.08%	73	6.1	12	17%
DNR	8.60%	8,172	681.0	1,171	14%
DYS	3.97%	3,776	314.7	491	13%
LOT	2.98%	2,827	235.6	150	5%
TAX	0.75%	711	59.3	26	4%
AGR	4.53%	4,305	358.7	146	3%
DMH	1.19%	1,131	94.2	38	3%
DOT	15.15%	14,392	1,199.4	466	3%
EPA	3.53%	3,356	279.7	80	2%
COM	7.72%	7,333	611.1	127	2%
DPS	31.61%	30,025	2,502.1	257	1%
OBM	0.06%	55	4.6	0	0%
ADJ	0.06%	55	4.6	0	0%
ADA	0.02%	18	1.5	0	0%
OSD	0.04%	36	3.0	0	0%
RSC	1.31%	1,240	103.4	0	0%
DEV	0.52%	493	41.0	0	0%
COS	0.25%	237	19.8	0	0%
ERB	0.04%	36	3.0	0	0%
IGO	0.02%	18	1.5	0	0%
OCC	0.13%	128	10.6	0	0%
OVH	0.13%	128	10.6	0	0%
Grand Total	100.00%	95,000	7,917	12,910	14%

March 2013 Biodiesel Usage Scorecard

AGENCY	CY2013 Agency Goals		Monthly Goal (gallons)	YTD Usage	YTD % of Annual Goal
	%	gallons			
DOT	85.15%	1,447,496	120,625	657,914	45.5%
DPS	0.65%	11,010	918	727	6.6%
DMR	0.47%	8,074	673	503	6.2%
AGR	0.56%	9,542	795	59	0.6%
ADJ	0.22%	3,670	306	0	0.0%
BWC	0.26%	4,404	367	0	0.0%
COM	0.43%	7,340	612	0	0.0%
DMH	0.86%	14,680	1,223	0	0.0%
DNR	6.52%	110,838	9,236	0	0.0%
DRC	3.84%	65,328	5,444	0	0.0%
DYS	0.04%	734	61	0	0.0%
EPA	0.13%	2,202	184	0	0.0%
EXP	0.39%	6,606	551	0	0.0%
JFS	0.04%	734	61	0	0.0%
LIB	0.04%	734	61	0	0.0%
LOT	0.17%	2,936	245	0	0.0%
OSB	0.09%	1,468	122	0	0.0%
OSD	0.04%	734	61	0	0.0%
OVH	0.04%	734	61	0	0.0%
TAX	0.04%	734	61	0	0.0%
Total	100.00%	1,700,000	141,667	659,203	38.8%

Less than 10% of target
 11% to 89% of target
 Over 90% of target

Less than 10% of target
 11% to 89% of target
 Over 90% of target