

**Section I.**

Agency Information	
Agency Name:	State Board of Career Colleges and Schools (SCR)
Director/Executive First Name:	John
Director/Executive Last Name:	Ware
Director/Executive Title:	Executive Director
Address:	30 E. Broad Street, Suite 2481
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	614-466-7802
E-mail Address:	john.ware@scr.state.oh.us

**Designation of Responsibility (Agency MBE/EDGE EEO Officer)**

First Name:	Ruth
Last Name:	Myers
Title:	Program Administrator 3
Address:	30 E. Broad Street, Suite 2481
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	614-466-7810
E-mail Address:	ruth.myers@scr.state.oh.us

**Section II.**

**DAS Contracts - Administered Under DAS Authority**

Contract Information									Set-Aside Data		Quarter Projected Expenditures										
Contract Name & Number	Account Code	Desc.	Contract Amount	Contract Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Annual		
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	
NA									#DIV/0!	#DIV/0!										\$0	\$0
FY 2014 Annual Expenditures:			\$0						Quarterly Expenditures:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Section III.**

**Agency Contracts - Administered Under Agency Authority:**

Contract Information									Set-Aside Data		Quarterly Projected Expenditures										
Contract Name & Number	Account Code	Desc.	Contract Amount	Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals		
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	
NA									#DIV/0!	#DIV/0!										\$0	\$0
FY 2014 Annual Expenditures:			\$0						Quarterly Expenditures:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Section IV.**

**Purchases:**

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
- Fiscal Year 2014-

Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals	
						Set-Aside	Open Market	Set-Aside	Open Market						
SCR Direct Purchase	518001	Personal Service Contracts (4 Educational Consultants)	\$80,000	0%	100%		\$20,000		\$20,000		\$20,000		\$20,000	\$0	\$80,000
SCR Direct Purchase	518095	Travel	\$7,000	0%	100%		\$1,750		\$1,750		\$1,750		\$1,750	\$0	\$7,000
DAS Contract - GPC005 Staples	521101	Office Supplies	\$4,000	0%	100%		\$1,000		\$1,000		\$1,000		\$1,000	\$0	\$4,000
Personal Service Contract - Contract # unknown (only if MBE is available for Educational Consultant)	518001	Personal Service Contract (New - If MBE available)	\$20,000	100%	0%	\$5,000		\$5,000		\$5,000		\$5,000		\$20,000	\$0
<b>FY 2014 Annual Expenditures:</b>			<b>\$111,000</b>	<b>Quarterly Expenditures:</b>		<b>\$5,000</b>	<b>\$22,750</b>	<b>\$5,000</b>	<b>\$22,750</b>	<b>\$5,000</b>	<b>\$22,750</b>	<b>\$5,000</b>	<b>\$22,750</b>	<b>\$20,000</b>	<b>\$91,000</b>

**Section V.**

Totals	Total Projected Expenditures	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.						
Section 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 4	\$111,000	\$5,000	\$22,750	\$5,000	\$22,750	\$5,000	\$22,750	\$5,000	\$22,750	\$20,000	\$91,000
<b>Total Projected Expenditures</b>	<b>\$111,000</b>	<b>\$5,000</b>	<b>\$22,750</b>	<b>\$5,000</b>	<b>\$22,750</b>	<b>\$5,000</b>	<b>\$22,750</b>	<b>\$5,000</b>	<b>\$22,750</b>	<b>\$20,000</b>	<b>\$91,000</b>

**Section VI.**

**Plan Analysis**

Total MBE Projected Eligible Budget -	\$111,000
Total MBE Projected Set-Aside Expenditures -	\$20,000
Total MBE Projected Set-aside Percent -	18.02%

**Section VII.**

**Certification of Agency Director Approval/Revision**

By checking this box,  I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Ruth Myers  
Date Submitted/Revised 8/26/2013