

**Section I.**

Agency Information	
Agency Name:	The Ohio State Board of Pharmacy
Director/Executive First Name:	Kyle
Director/Executive Last Name:	Parker
Director/Executive Title:	Executive Director
Address:	77 S. High Street, Room 1702
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-4143
E-mail Address:	exec@bop.ohio.gov

**Designation of Responsibility (Agency MBE/EDGE EEO Officer)**

First Name:	Karen
Last Name:	Prather
Title:	Fiscal Officer
Address:	77 S. High Street, Room 1702
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-7417
E-mail Address:	fiscal@bop.ohio.gov

**Section II.**

**DAS Contracts - Administered Under DAS Authority**

Contract Information									Set-Aside Data		Quarter Projected Expenditures											
Contract Name & Number	Account Code	Desc.	Contract Amount	Contract Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Annual			
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market		
N/A											#DIV/0!	#DIV/0!									\$0	\$0
FY 2014 Annual Expenditures:			\$0								Quarterly Expenditures:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Section III.**

**Agency Contracts - Administered Under Agency Authority:**

Contract Information									Set-Aside Data		Quarterly Projected Expenditures											
Contract Name & Number	Account Code	Desc.	Contract Amount	Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals			
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market		
N/A											#DIV/0!	#DIV/0!									\$0	\$0
FY 2014 Annual Expenditures:			\$0								Quarterly Expenditures:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Section IV.**

**Purchases:**

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
- Fiscal Year 2014-

Source	Account Code	Desc.	Total Expenditures		Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals	
							Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market
DAS Contract MAC019	515503	Court Reporter	\$3,600		0%	0%									\$0	\$0
DAS Contract and PRX Direct Purchase	521101	Office supplies	\$20,000		75%	25%	\$3,750	\$1,250	\$3,750	\$1,250	\$3,750	\$1,250	\$3,750	\$1,250	\$15,000	\$5,000
DAS Contract GDC048	521103	Electronic supplies - batteries	\$5,000		100%	0%	\$1,250		\$1,250		\$1,250		\$1,250		\$5,000	\$0
DAS Contract and PRX Direct Purchase	521104	duplicating and paper supplies	\$1,500		13%	87%	\$50	\$325	\$50	\$325	\$50	\$325	\$50	\$325	\$200	\$1,300
PRX Direct Purchase	521105	DP supplies and equipment	\$5,500		95%	5%	\$1,300	\$75	\$1,300	\$75	\$1,300	\$75	\$1,300	\$75	\$5,200	\$300
PRX Direct Purchase	521701	Wearing Apparel- jackets	\$5,500		0%	100%				\$5,500					\$0	\$5,500
PRX Direct Purchase	521802	Ammunition	\$3,000		0%	100%		\$750		\$750		\$750		\$750	\$0	\$3,000
PRX Direct Purchase	521803	Police Fire Safety Supplies	\$2,500		0%	100%		\$625		\$625		\$625		\$625	\$0	\$2,500
PRX Direct Purchase	521804	Investifative Supplies	\$10,000		0%	100%		\$2,500		\$2,500		\$2,500		\$2,500	\$0	\$10,000
PRX Direct Purchase	521900	minor equipment and other supplies	\$2,500		100%	0%	\$625		\$625		\$625		\$625		\$2,500	\$0
PRX Direct Purchase	526703	software maintenance	\$60,000		0%	100%				\$45,000		\$15,000			\$0	\$60,000
PRX Direct Purchase	539401	weapons	\$5,000		0%	100%				\$2,500			\$2,500		\$0	\$5,000
PRX Direct Purchase	539402	other security equip	\$50,000		0%	100%				\$25,000		\$25,000			\$0	\$50,000
DAS Contract STS033	537400	Desktop and Notebook	\$15,000		100%	0%			\$15,000						\$15,000	\$0
DAS Contract 0A07004	537500	Software	\$15,000		0%	100%				\$15,000					\$0	\$15,000
<b>FY 2014 Annual Expenditures:</b>			<b>\$204,100</b>		<b>Quarterly Expenditures:</b>		<b>\$6,975</b>	<b>\$5,525</b>	<b>\$21,975</b>	<b>\$98,525</b>	<b>\$6,975</b>	<b>\$45,525</b>	<b>\$6,975</b>	<b>\$8,025</b>	<b>\$42,900</b>	<b>\$157,600</b>

**Section V.**

Totals	Total Projected Expenditures	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.
Section 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 4	\$204,100	\$6,975	\$5,525	\$21,975	\$98,525	\$6,975	\$45,525	\$6,975	\$8,025	\$42,900	\$157,600
<b>Total Projected Expenditures</b>	<b>\$204,100</b>	<b>\$6,975</b>	<b>\$5,525</b>	<b>\$21,975</b>	<b>\$98,525</b>	<b>\$6,975</b>	<b>\$45,525</b>	<b>\$6,975</b>	<b>\$8,025</b>	<b>\$42,900</b>	<b>\$157,600</b>

**Section VI.**

<b>Plan Analysis</b>	
Total MBE Projected Eligible Budget -	<b>\$204,100</b>
Total MBE Projected Set-Aside Expenditures -	<b>\$42,900</b>
Total MBE Projected Set-aside Percent -	<b>21.02%</b>

**Section VII.**

**Certification of Agency Director Approval/Revision**

By checking this box,  I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Karen E. Prather  
Date Submitted/Revised 8/30/2013