

Section I.

Agency Information	
Agency Name:	Ohio Consumers' Counsel
Director/Executive First Name:	Bruce
Director/Executive Last Name:	Weston
Director/Executive Title:	Consumers' Counsel
Address:	10 W. Broad Street, 18th fl.
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-387-2969
E-mail Address:	weston@occ.state.oh.us

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Charles
Last Name:	Repuzynsky
Title:	Director of Operations
Address:	10 W. Broad Street, 18th fl.
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-7249
E-mail Address:	repuzynsky@occ.state.oh.us

Section II.

DAS Contracts - Administered Under DAS Authority

Contract Information									Set-Aside Data		Quarter Projected Expenditures											
Contract Name & Number	Account Code	Desc.	Contract Amount	Contract Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Annual			
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market		
N/A											#DIV/0!	#DIV/0!								\$0	\$0	
FY 2014 Annual Expenditures:			\$0								Quarterly Expenditures:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Section III.

Agency Contracts - Administered Under Agency Authority:

Contract Information									Set-Aside Data		Quarterly Projected Expenditures											
Contract Name & Number	Account Code	Desc.	Contract Amount	Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals			
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market		
OCC 14 - Various	518001	Consultants - Utility Related	\$350,000		7/1/2013	6/30/2014	New / Renewal		0%	100%		\$90,000		\$90,000		\$85,000		\$85,000	\$0	\$350,000		
FY 2014 Annual Expenditures:			\$350,000								Quarterly Expenditures:		\$0	\$90,000	\$0	\$90,000	\$0	\$85,000	\$0	\$85,000	\$0	\$350,000

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2014-

Section IV.

Purchases:

Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
						Set-Aside	Open Market	Set-Aside	Open Market						
OCC - Direct Purchase	513601	Misc. Seminars	\$5,000	0%	100%		\$2,000		\$1,500		\$1,000		\$500	\$0	\$5,000
OCC - Direct Purchase	515503	Transcription Services	\$10,000	0%	50%		\$1,250		\$1,250		\$1,250		\$1,250	\$0	\$5,000
DAS Contract - SR900011	521101	Office Supplies	\$9,500	0%	100%		\$2,375		\$2,375		\$2,375		\$2,375	\$0	\$9,500
DAS Contract - SR900011	521104	Copier Paper	\$500	0%	100%		\$125		\$125		\$125		\$125	\$0	\$500
OCC - Direct Purchase	521105	Misc. Parts / Supplies	\$500	0%	100%		\$250		\$250					\$0	\$500
OCC - Direct Purchase	521106	Software Packages	\$10,000	0%	100%		\$5,000		\$3,000		\$2,000			\$0	\$10,000
DAS Contract - CSP901212	521222	Drug Testing	\$300	0%	100%				\$300					\$0	\$300
OCC - Direct Purchase	523102	Commercial Transportation	\$10,000	0%	100%		\$3,000		\$2,000		\$2,500		\$2,500	\$0	\$10,000
OCC - Direct Purchase	526103	Mailing Equip Maintenance	\$3,500	0%	100%		\$875		\$875		\$875		\$875	\$0	\$3,500
OCC - Direct Purchase	526121	Copier Maintenance	\$15,000	0%	100%		\$3,750		\$3,750		\$3,750		\$3,750	\$0	\$15,000
OCC - Direct Purchase	526201	Building Maintenance	\$5,000	0%	100%		\$1,250		\$1,250		\$1,250		\$1,250	\$0	\$5,000
OCC - Direct Purchase	526701	Data Processing Equip. Service	\$12,000	0%	100%		\$3,000		\$3,000		\$3,000		\$3,000	\$0	\$12,000
OCC - Direct Purchase	526703	Software Maintenance	\$10,000	0%	100%		\$5,500		\$1,500		\$1,500		\$1,500	\$0	\$10,000
OCC - Direct Purchase	527201	Off-site record storage	\$5,100	0%	100%		\$1,275		\$1,275		\$1,275		\$1,275	\$0	\$5,100
OCC - Direct Purchase	527800	Hosting Meeting Rental	\$1,500	0%	100%		\$375		\$375		\$375		\$375	\$0	\$1,500
OCC - Direct Purchase	528200	Film Processing / Duplicating	\$500	0%	100%		\$125		\$125		\$125		\$125	\$0	\$500
OCC - Direct Purchase	528302	Advertising-Recruitment	\$10,000	0%	100%		\$2,500		\$2,500		\$2,500		\$2,500	\$0	\$10,000
FY 2014 Annual Expenditures:			\$108,400	Quarterly Expenditures:		\$0	\$32,650	\$0	\$25,450	\$0	\$23,900	\$0	\$21,400	\$0	\$103,400

Section V.

Totals	Total Projected Expenditures	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.						
Section 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 3	\$350,000	\$0	\$90,000	\$0	\$90,000	\$0	\$85,000	\$0	\$85,000	\$0	\$350,000
Section 4	\$108,400	\$0	\$32,650	\$0	\$25,450	\$0	\$23,900	\$0	\$21,400	\$0	\$103,400
Total Projected Expenditures	\$458,400	\$0	\$122,650	\$0	\$115,450	\$0	\$108,900	\$0	\$106,400	\$0	\$453,400

Section VI.

Plan Analysis

Total MBE Projected Eligible Budget -	\$458,400
Total MBE Projected Set-Aside Expenditures -	\$0
Total MBE Projected Set-aside Percent -	0.00%

Section VII.

Certification of Agency Director Approval/Revision

By checking this box, I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Krista Shaw
Date Submitted/Revised 8/30/2013