

State of Ohio
Minority Business Enterprise (MBE) and Encouraging Diversity Growth Equity (EDGE)
Scorecard
Fiscal Year 2013 - 1st Quarter

Fiscal Year - 2013 (1st Quarter)	MBE Program Results (Goal 15%)							EDGE Program Results (Goal 5%)			
	Eligible Exp.	Set Aside Exp.	Set Aside %	Non- Set-Aside Exp.	Non- Set-Aside Exp. %	MBE Total Exp.	Total Exp. %	Eligible Exp.	Total Exp.	EDGE SubContracting	Total Exp. %
Cabinet Agencies											
Adjutant General	\$1,895,193.77	\$207,128.63	10.93%	\$102,867.56	5.43%	\$309,996	16.36%	\$2,090,562.96	\$486,072.38	\$0	23.25%
Board of Regents	\$842,537.31	\$0.00	0.00%	\$15,298.00	1.82%	\$15,298	1.82%	\$842,537.31	\$5,838.35	\$0	0.69%
Bureau of Workers' Compensation	\$8,464,830.72	\$88,094.81	1.04%	\$1,293,210.43	15.28%	\$1,381,305	16.32%	\$14,859,902.46	\$709,957.81	\$0	4.78%
Department of Administrative Services	\$29,810,487.49	\$61,340.93	0.21%	\$1,458,036.67	4.89%	\$1,519,378	5.10%	\$30,678,984.62	\$1,983,520.42	\$0	6.47%
Department of Aging	\$110,933.42	\$2,113.40	1.91%	\$0.00	0.00%	\$2,113	1.91%	\$108,820.02	\$72,425.50	\$0	66.56%
Department of Agriculture	\$2,154,242.13	\$248,992.11	11.56%	\$14,001.50	0.65%	\$262,994	12.21%	\$2,019,432.10	\$43,927.00	\$0	2.18%
Department of Alcohol and Drug Addiction Services	\$535,144.49	\$35,400.00	6.62%	\$78,123.88	14.60%	\$113,524	21.21%	\$499,744.49	\$0.00	\$0	0.00%
Department of Commerce	\$4,261,324.45	\$345,773.90	8.11%	\$834,265.39	19.58%	\$1,180,039	27.69%	\$3,963,922.98	\$280,480.13	\$0	7.08%
Department of Developmental Disabilities	\$4,877,289.27	\$197,994.22	4.06%	\$381,048.47	7.81%	\$579,043	11.87%	\$4,707,636.52	\$194,234.18	\$0	4.13%
Department of Health	\$8,657,747.38	\$71,450.08	0.83%	\$398,342.88	4.60%	\$469,793	5.43%	\$8,586,297.30	\$235,336.95	\$0	2.74%
Department of Insurance	\$1,156,156.20	\$253,456.30	21.92%	\$21,789.00	1.88%	\$275,245	23.81%	\$902,699.90	\$279,928.66	\$0	31.01%
Department of Job and Family Services	\$61,938,151.32	\$284,131.46	0.46%	\$4,040,776.55	6.52%	\$4,324,908	6.98%	\$61,815,078.02	\$4,583,886.12	\$0	7.42%
Department of Mental Health	\$31,213,131.75	\$1,329,922.86	4.26%	\$410,710.84	1.32%	\$1,740,634	5.58%	\$30,798,507.47	\$120,053.55	\$0	0.39%
Department of Natural Resources	\$8,713,171.68	\$270,619.62	3.11%	\$219,428.91	2.52%	\$490,049	5.62%	\$13,150,187.26	\$343,495.47	\$0	2.61%
Department of Public Safety	\$27,579,407.83	\$239,072.02	0.87%	\$4,036,083.79	14.63%	\$4,275,156	15.50%	\$27,522,562.35	\$1,137,823.22	\$0	4.13%
Department of Rehabilitation and Correction	\$52,162,779.41	\$1,159,222.37	2.22%	\$3,133,903.43	6.01%	\$4,293,126	8.23%	\$55,656,501.37	\$503,939.92	\$0	0.91%
Department of Taxation	\$7,666,087.28	\$118,224.06	1.54%	\$1,375,322.91	17.94%	\$1,493,547	19.48%	\$7,551,063.22	\$2,445,885.94	\$0	32.39%
Department of Transportation	\$33,386,413.34	\$7,006,154.48	20.99%	\$0.00	0.00%	\$7,006,154	20.99%	\$813,465,075.89	\$18,052,403.59	\$0	2.22%
Department of Veterans Service	\$3,792,581.73	\$0.00	0.00%	\$899.85	0.02%	\$900	0.02%	\$3,887,819.58	\$104,518.10	\$0	2.69%
Department of Youth Services	\$3,206,962.23	\$314,660.88	9.81%	\$275,087.98	8.58%	\$589,749	18.39%	\$5,363,871.25	\$200,477.48	\$0	3.74%
Development Services Agency	\$2,861,528.71	\$186,538.49	6.52%	\$6,381.18	0.22%	\$192,920	6.74%	\$2,674,990.22	\$24,971.89	\$0	0.93%
Environmental Protection Agency	\$2,490,476.24	\$132,878.40	5.34%	\$66,220.38	2.66%	\$199,099	7.99%	\$2,425,374.54	\$78,012.03	\$0	3.22%
Lottery Commission	\$16,387,071.41	\$1,600,278.76	9.77%	\$90,956.06	0.56%	\$1,691,235	10.32%	\$14,786,792.65	\$1,210,588.12	\$0	8.19%
Office of Budget and Management	\$489,937.79	\$0.00	0.00%	\$183,447.43	37.44%	\$183,447	37.44%	\$489,937.79	\$63,346.10	\$0	12.93%
Cabinet Agencies Totals	\$314,653,587	\$14,153,448	4.50%	\$18,436,203	5.86%	\$32,589,651	10.36%	\$1,108,848,302	\$33,161,123	\$0	2.99%

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Accountancy Board	\$906.77	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$906.77	\$0.00	\$0	0.00%
Board of Barber Examiners	\$2,393.96	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$2,393.96	\$0.00	\$0	0.00%
Board of Career Colleges and School Board	\$23,356.60	\$0.00	0.00%	\$1,174.93	5.03%	\$1,175	5.03%		\$23,356.60	\$0.00	\$0	0.00%
Board of Cosmetology	\$94,417.41	\$6,461.00	6.84%	\$1,767.29	1.87%	\$8,228	8.71%		\$87,956.41	\$3,790.00	\$0	4.31%
Board of Dietetics	\$5,094.83	\$0.00	0.00%	\$988.00	19.39%	\$988	19.39%		\$5,094.83	\$3,045.00	\$0	59.77%
Board of Embalmers and Funeral Directors	\$7,744.95	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$7,744.95	\$0.00	\$0	0.00%
Board of Engineers & Surveyors	\$7,398.97	\$0.00	0.00%	\$744.00	10.06%	\$744	10.06%		\$7,398.97	\$1,612.31	\$0	21.79%
Board of Nursing	\$112,681.73	\$3,442.50	3.06%	\$0.00	0.00%	\$3,443	3.06%		\$109,239.23	\$19,651.82	\$0	17.99%
Board of Optometry	\$858.52	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$858.52	\$0.00	\$0	0.00%
Board of Orthotics, Prosthetics, & Pedorthics	\$2,099.75	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$2,099.75	\$1,883.98	\$0	89.72%
Board of Pharmacy	\$78,038.99	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$78,038.99	\$22,074.91	\$0	28.29%
Board of Psychology	\$13,125.24	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$13,125.24	\$0.00	\$0	0.00%
Board of Sanitarian Registration	\$6,475.36	\$0.00	0.00%	\$1,734.00	26.78%	\$1,734	26.78%		\$6,475.36	\$821.27	\$0	12.68%
Board of Speech-Language Pathology and Audiology	\$9,095.57	\$8,359.95	91.91%	\$0.00	0.00%	\$8,360	91.91%		\$735.62	\$0.00	\$0	0.00%
Board of Tax Appeals	\$126,450.56	\$58,707.77	46.43%	\$0.00	0.00%	\$58,708	46.43%		\$67,742.79	\$33,520.00	\$0	49.48%
Chemical Dependency Professionals Board	\$15,047.86	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$15,047.86	\$900.00	\$0	5.98%
Chiropractic Examiners Board	\$5,832.44	\$0.00	0.00%	\$988.00	16.94%	\$988	16.94%		\$5,832.44	\$258.00	\$0	4.42%
Civil Rights Commission	\$22,236.03	\$12,730.28	57.25%	\$3,415.04	15.36%	\$16,145	72.61%		\$11,305.75	\$1,295.36	\$0	11.46%
Commission on Hispanic-Latino Affairs	\$23,028.27	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$23,028.27	\$895.79	\$0	3.89%
Commission on Minority Health	\$18,604.93	\$2,193.73	11.79%	\$785.16	4.22%	\$2,979	16.01%		\$16,411.20	\$3,514.40	\$0	21.41%
Commission on Service and Volunteer	\$16,101.64	\$666.12	4.14%	\$0.00	0.00%	\$666	4.14%		\$15,435.52	\$136.28	\$0	0.88%
Counselor, Social Worker and Marriage and Family Therapist Board	\$6,848.01	\$0.00	0.00%	\$38.50	0.56%	\$39	0.56%		\$6,848.01	\$412.46	\$0	6.02%
Dental Board	\$14,974.85	\$345.27	2.31%	\$0.00	0.00%	\$345	2.31%		\$14,629.58	\$0.00	\$0	0.00%
Department of Education	\$31,612,206.95	\$68,538.83	0.22%	\$323,179.39	1.02%	\$391,718	1.24%		\$31,543,668.12	\$195,040.44	\$0	0.62%
Elections Commission	\$1,745.70	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$1,745.70	\$0.00	\$0	0.00%
Employment Relations Board	\$38,117.89	\$18,919.76	49.63%	\$0.00	0.00%	\$18,920	49.63%		\$19,198.13	\$0.00	\$0	0.00%

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Environmental Board of Review	\$856.24	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$856.24	\$0.00	\$0	0.00%
Ethics Commission	\$26,092.05	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$26,092.05	\$2,901.85	\$0	11.12%
Expositions Commission	\$3,280,293.81	\$126,139.34	3.85%	\$0.00	0.00%	\$126,139	3.85%		\$4,664,379.02	\$185,869.01	\$0	3.98%
Higher Educational Facility Commissison	\$17.49	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$17.49	\$0.00	\$0	0.00%
Industrial Commission of Ohio	\$822,082.81	\$71,794.80	8.73%	\$27,574.70	3.35%	\$99,370	12.09%		\$750,288.01	\$80,144.80	\$0	10.68%
Legal Rights Service	\$140,320.71	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$140,320.71	\$0.00	\$0	0.00%
Library of Ohio	\$447,863.78	\$0.00	0.00%	\$917.76	0.20%	\$918	0.20%		\$447,863.78	\$10,426.76	\$0	2.33%
Liquor Control Commission	\$10,395.36	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$10,395.36	\$185.99	\$0	1.79%
Manufactured Homes Commission	\$1,613.57	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$1,613.57	\$0.00	\$0	0.00%
Medical Board of Ohio	\$128,475.78	\$43,223.37	33.64%	\$0.00	0.00%	\$43,223	33.64%		\$85,252.41	\$21,914.50	\$0	25.71%
Medical Transportation Board	\$38,986.78	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$38,986.78	\$0.00	\$0	0.00%
Motor Vehicle Collision Repair	\$225.70	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$225.70	\$0.00	\$0	0.00%
Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$1,313.52	\$94.00	7.16%	\$0.00	0.00%	\$94	7.16%		\$1,219.52	\$0.00	\$0	0.00%
Office of Consumers' Counsel	\$145,731.04	\$1,653.00	1.13%	\$2,277.00	1.56%	\$3,930	2.70%		\$144,078.04	\$1,336.00	\$0	0.93%
Office of the Inspector General	\$63,636.78	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$63,636.78	\$8,158.00	\$0	12.82%
Examiners Board	\$754.15	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$754.15	\$0.00	\$0	0.00%
Ohio Athletic Commission	\$3,314.71	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$3,314.71	\$0.00	\$0	0.00%
Optical Dispensers Board	\$2,091.35	\$48.35	2.31%	\$0.00	0.00%	\$48	2.31%		\$2,043.00	\$2,043.00	\$0	100.00%
Public Utilities Commission of Ohio	\$623,875.25	\$30,924.18	4.96%	\$6,925.76	1.11%	\$37,850	6.07%		\$592,951.07	\$616.64	\$0	0.10%
Racing Commission	\$175,096.21	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$175,096.21	\$1,156.00	\$0	0.66%
Rehabilitation Services Commission	\$1,239,975.55	\$0.00	0.00%	\$61,421.25	4.95%	\$61,421	4.95%		\$1,239,975.55	\$29,896.12	\$0	2.41%
Respiratory Care Board	\$10,096.57	\$5,078.90	50.30%	\$0.00	0.00%	\$5,079	50.30%		\$5,017.67	\$0.00	\$0	0.00%
School Facilities Commission	\$230,240.16	\$0.00	0.00%	\$48,678.00	21.14%	\$48,678	21.14%		\$19,135,568.18	\$2,125,568.58	\$0	11.11%
School for the Blind	\$216,042.13	\$4,101.00	1.90%	\$14,384.67	6.66%	\$18,486	8.56%		\$230,209.80	\$39,595.02	\$0	17.20%
School for the Deaf	\$241,490.11	\$0.00	0.00%	\$9,214.70	3.82%	\$9,215	3.82%		\$266,478.62	\$28,667.43	\$0	10.76%
Veterinary Medical Board	\$2,593.90	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%		\$2,593.90	\$0.00	\$0	0.00%
Non-Cabinet Agencies Totals	\$40,118,359.29	\$463,422.15	1.16%	\$506,208.15	1.26%	\$969,630	2.42%		\$60,115,546.89	\$2,827,331.72	\$0	4.70%
Statewide Totals	\$314,653,587	\$14,153,448	4.50%	\$18,436,203	5.86%	\$32,589,651	10.36%		\$1,108,848,302	\$33,161,123	\$0	2.99%

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MBE Legend								EDGE Legend				
Achieved Less than 1%									Achieved Less than 1%			
Achieved Less than 5%									Achieved Less than 3%			
Achieved 15% or More									Achieved 5% or More			
* Do not include EDGE subcontracting or four year universities.												