

Object Code	Category	Projected Expenditure \$ Value	Agency
502021	N/U	\$4,525	Health
	N/U	\$65,000	Health
	N/U	\$66,399	Health
511802	HOME MONITORING-DRC&DYS	\$71,725	Rehabilitation & Correction
512001	NON-RESID COMM TRT-PPS-DRC&DYS	\$16,120	Rehabilitation & Correction
512003	MENTAL HLTH COUNSELING CO-DRC	\$13,289	Rehabilitation & Correction
512004	DAY REPORTING CONTRACTS-DRC	\$329,997	Rehabilitation & Correction
513601	SEMINARS DIR BILL IN STATE	\$2,393	Natural Resources
	SEMINARS DIR BILL IN STATE	\$18,313	Rehabilitation & Correction
515001	PURCH PERS SER-PHYSICIANS	\$45,000	Veterans Services
	PURCH PERS SER-PHYSICIANS	\$150,000	Job & Family Services
	PURCH PERS SER-PHYSICIANS	\$177,320	Youth Services
	PURCH PERS SER-PHYSICIANS	\$204,000	Mental Health
	PURCH PERS SER-PHYSICIANS	\$1,077,167	Rehabilitation & Correction
515002	PPS-PSYCHIATRISTS/PSYCHOLOGIST	\$85,992	Rehabilitation & Correction
	PPS-PSYCHIATRISTS/PSYCHOLOGIST	\$163,000	Mental Health
	PPS-PSYCHIATRISTS/PSYCHOLOGIST	\$405,720	Youth Services
515003	PPS-OTHER PROFESSIONAL MEDICAL	\$10,000	Taxation
	PPS-OTHER PROFESSIONAL MEDICAL	\$19,000	Mental Health
	PPS-OTHER PROFESSIONAL MEDICAL	\$175,000	Veterans Services
	PPS-OTHER PROFESSIONAL MEDICAL	\$191,170	Youth Services
	PPS-OTHER PROFESSIONAL MEDICAL	\$4,455,102	Rehabilitation & Correction
515005	TEMPORARY SERVICES-MEDICAL	\$375	Natural Resources
	TEMPORARY SERVICES-	\$1,210,720	Rehabilitation &

	MEDICAL		Correction
515503	PPS-OTHER LEGAL (COURT REPT)	\$2,500	Natural Resources
	PPS-OTHER LEGAL (COURT REPT)	\$7,500	Job & Family Services
	PPS-OTHER LEGAL (COURT REPT)	\$177,848	Rehabilitation & Correction
515505	HEARING OFFICERS RC 119	\$34,000	Job & Family Services
515595	TRAVEL-LEGAL PUR PERS SER	\$12,774	Rehabilitation & Correction
516001	PURCH PERS SERVICE-ACCOUNTANTS	\$108,587	Workers Comp
516002	PURCH PERS SERVICE-AUDITORS	\$1,600	Natural Resources
	PURCH PERS SERVICE-AUDITORS	\$47,250	Workers Comp
516003	TEMP SER-ACCOUNTING/AUDITING	\$11,671	Rehabilitation & Correction
	TEMP SER-ACCOUNTING/AUDITING	\$174,160	Workers Comp
517001	PUR PERS SER-DATA PROC PERSON	\$2,144	Rehabilitation & Correction
	PUR PERS SER-DATA PROC PERSON	\$9,000	Natural Resources
	PUR PERS SER-DATA PROC PERSON	\$80,000	Veterans Services
	PUR PERS SER-DATA PROC PERSON	\$120,000	Insurance
	PUR PERS SER-DATA PROC PERSON	\$125,000	Aging
	PUR PERS SER-DATA PROC PERSON	\$166,804	Transportation
	PUR PERS SER-DATA PROC PERSON	\$190,040	Health
	PUR PERS SER-DATA PROC PERSON	\$447,000	Taxation
	PUR PERS SER-DATA PROC PERSON	\$490,000	Budget & Management
	PUR PERS SER-DATA PROC PERSON	\$552,471	Public Health
	PUR PERS SER-DATA PROC PERSON	\$600,000	Environmental Protection
	PUR PERS SER-DATA PROC PERSON	\$1,610,060	Workers Comp
	PUR PERS SER-DATA PROC PERSON	\$3,637,512	Job & Family Services
517003	TEMPORARY SERVICES-DATA PROC	\$1,000	Natural Resources

	TEMPORARY SERVICES-DATA PROC	\$6,174	Rehabilitation & Correction
517501	PUR PERS SER-RESEARCH CONSULT	\$2,500	Natural Resources
518001	PPS-ADMIN MGMNT/SUPPORT SER	\$25,000	Insurance
	PPS-ADMIN MGMNT/SUPPORT SER	\$26,000	Regents
	PPS-ADMIN MGMNT/SUPPORT SER	\$37,026	Development
	PPS-ADMIN MGMNT/SUPPORT SER	\$80,000	Job & Family Services
	PPS-ADMIN MGMNT/SUPPORT SER	\$81,427	Transportation
	PPS-ADMIN MGMNT/SUPPORT SER	\$134,850	Alcohol & Drug Addiction
	PPS-ADMIN MGMNT/SUPPORT SER	\$278,122	Youth Services
	PPS-ADMIN MGMNT/SUPPORT SER	\$1,250,000	Public Health
	PPS-ADMIN MGMNT/SUPPORT SER	\$4,030,688	Rehabilitation & Correction
518002	TEMPORARY SERVICES-AD MGMNT	\$2,000	Adjutant General
	TEMPORARY SERVICES-AD MGMNT	\$40,922	Transportation
	TEMPORARY SERVICES-AD MGMNT	\$109,000	Regents
	TEMPORARY SERVICES-AD MGMNT	\$138,093	Rehabilitation & Correction
	TEMPORARY SERVICES-AD MGMNT	\$165,871	Health
	TEMPORARY SERVICES-AD MGMNT	\$165,871	Health
	TEMPORARY SERVICES-AD MGMNT	\$1,743,554	Development
519501	CONSULTANTS&CONTRACT-TRAIN-PPS	\$18,707	Rehabilitation & Correction
	CONSULTANTS&CONTRACT-TRAIN-PPS	\$131,975	Public Health
520000	FD HNDLNG & RELA SUPP REC PROD	\$5,495	Rehabilitation & Correction
	FD HNDLNG & RELA SUPP REC PROD	\$56,544	Youth Services
520100	MEAT, FISH, POULTRY AND DAIRY	\$320,000	Veterans Services
	MEAT, FISH, POULTRY AND DAIRY	\$1,070,725	Rehabilitation & Correction

520208	MISC. CONSUMABLE PRODUCTS	\$94	Transportation
	MISC. CONSUMABLE PRODUCTS	\$169,479	Rehabilitation & Correction
520209	FOOD HANDLING AND RELATED SUPP	\$1,392	Transportation
	FOOD HANDLING AND RELATED SUPP	\$29,865	Rehabilitation & Correction
521000	RECYCLED CONTENT PRODUCT/SUPP	\$700	Adjutant General
	RECYCLED CONTENT PRODUCT/SUPP	\$3,000	Job & Family Services
521101	OFFICE SUPPLIES & EQUIPMENT	\$632	Youth Services
	OFFICE SUPPLIES & EQUIPMENT	\$2,200	Aging
	OFFICE SUPPLIES & EQUIPMENT	\$7,844	Transportation
	OFFICE SUPPLIES & EQUIPMENT	\$10,000	Job & Family Services
	OFFICE SUPPLIES & EQUIPMENT	\$19,000	Adjutant General
	OFFICE SUPPLIES & EQUIPMENT	\$20,000	Veterans Services
	OFFICE SUPPLIES & EQUIPMENT	\$24,103	Public Health
	OFFICE SUPPLIES & EQUIPMENT	\$25,000	Environmental Protection
	OFFICE SUPPLIES & EQUIPMENT	\$27,546	Natural Resources
	OFFICE SUPPLIES & EQUIPMENT	\$153,444	Health
	OFFICE SUPPLIES & EQUIPMENT	\$159,734	Rehabilitation & Correction
521102	MICROGRAPHIC SUPPLIES	\$2,287	Rehabilitation & Correction
	MICROGRAPHIC SUPPLIES	\$20,500	Natural Resources
521103	ELECTRONIC SUPPLIES	\$3,973	Youth Services
	ELECTRONIC SUPPLIES	\$4,904	Natural Resources
	ELECTRONIC SUPPLIES	\$17,863	Transportation
	ELECTRONIC SUPPLIES	\$26,372	Rehabilitation & Correction
	ELECTRONIC SUPPLIES	\$81,240	Public Health
521104	DUPLICATING AND PAPER SUPPLIES	\$3,481	Transportation
	DUPLICATING AND PAPER SUPPLIES	\$8,650	Natural Resources

	DUPLICATING AND PAPER SUPPLIES	\$20,066	Public Health
	DUPLICATING AND PAPER SUPPLIES	\$39,323	Rehabilitation & Correction
521105	DATA PROCESSING SUPPLIES&EQUIP	\$2,200	Development
	DATA PROCESSING SUPPLIES&EQUIP	\$5,000	Regents
	DATA PROCESSING SUPPLIES&EQUIP	\$5,000	Job & Family Services
	DATA PROCESSING SUPPLIES&EQUIP	\$10,000	Mental Health
	DATA PROCESSING SUPPLIES&EQUIP	\$19,993	Natural Resources
	DATA PROCESSING SUPPLIES&EQUIP	\$45,067	Health
	DATA PROCESSING SUPPLIES&EQUIP	\$46,294	Health
	DATA PROCESSING SUPPLIES&EQUIP	\$55,000	Taxation
	DATA PROCESSING SUPPLIES&EQUIP	\$56,992	Public Health
	DATA PROCESSING SUPPLIES&EQUIP	\$67,239	Rehabilitation & Correction
	DATA PROCESSING SUPPLIES&EQUIP	\$126,191	Transportation
521106	SOFTWARE PACKAGES	\$861	Health
	SOFTWARE PACKAGES	\$5,000	Regents
	SOFTWARE PACKAGES	\$6,148	Natural Resources
	SOFTWARE PACKAGES	\$11,619	Transportation
	SOFTWARE PACKAGES	\$24,320	Workers Comp
	SOFTWARE PACKAGES	\$42,051	Public Health
521107	MERCHANDISE PACKAGING SUPPLIES	\$6,976	Rehabilitation & Correction
	MERCHANDISE PACKAGING SUPPLIES	\$600,000	Commerce
521108	MANUFACTURING SUPPLIES	\$15,000	Natural Resources
	MANUFACTURING SUPPLIES	\$40,438	Rehabilitation & Correction
521201	MED, LAB, THERAPEUTIC	\$564	Transportation
	MED, LAB, THERAPEUTIC	\$6,000	Natural Resources
	MED, LAB, THERAPEUTIC	\$12,337	Public Health
	MED, LAB, THERAPEUTIC	\$50,000	Veterans Services
	MED, LAB, THERAPEUTIC	\$248,000	Mental Health
	MED, LAB, THERAPEUTIC	\$482,253	Health
	MED, LAB, THERAPEUTIC	\$535,449	Rehabilitation &

			Correction
521203	PSYCHIATRIC DRUGS	\$13,996	Rehabilitation & Correction
521204	INMATE PATIENT AIDS & SUPPLIES	\$26,976	Rehabilitation & Correction
	INMATE PATIENT AIDS & SUPPLIES	\$38,362	Youth Services
	INMATE PATIENT AIDS & SUPPLIES	\$93,600	Mental Health
	INMATE PATIENT AIDS & SUPPLIES	\$126,000	Veterans Services
521205	INMATE PATIENT AIDS/PERSONAL S	\$1,399	Health
	INMATE PATIENT AIDS/PERSONAL S	\$14,807	Rehabilitation & Correction
	INMATE PATIENT AIDS/PERSONAL S	\$20,500	Mental Health
521215	X-RAY SERVICES	\$60,971	Rehabilitation & Correction
521216	FUNERAL SERVICE CHARGES	\$5,376	Rehabilitation & Correction
521222	DRUG TESTING	\$13,311	Rehabilitation & Correction
521301	EDUCATIONAL EQUIP & SUPPLIES	\$2,500	Natural Resources
	EDUCATIONAL EQUIP & SUPPLIES	\$3,797	Transportation
	EDUCATIONAL EQUIP & SUPPLIES	\$8,934	Public Health
	EDUCATIONAL EQUIP & SUPPLIES	\$20,982	Rehabilitation & Correction
521302	RECREATIONAL SUPPLIES	\$171	Transportation
	RECREATIONAL SUPPLIES	\$2,165	Rehabilitation & Correction
521401	LIVESTOCK, POULTRY & FISH SUPP	\$2,500	Natural Resources
	LIVESTOCK, POULTRY & FISH SUPP	\$26,367	Rehabilitation & Correction
521402	AGR, GROUNDKEEPING SUPPLIES	\$2,851	Transportation
	AGR, GROUNDKEEPING SUPPLIES	\$19,000	Adjutant General
	AGR, GROUNDKEEPING SUPPLIES	\$90,000	Natural Resources
	AGR, GROUNDKEEPING SUPPLIES	\$309,672	Rehabilitation & Correction
521405	LAB TEST & REPORTS	\$3,666	Transportation
	LAB TEST & REPORTS	\$5,018	Health

	LAB TEST & REPORTS	\$90,397	Rehabilitation & Correction
521501	HOUSEKEEPING SUPPLIES	\$21,570	Public Health
	HOUSEKEEPING SUPPLIES	\$50,000	Veterans Services
	HOUSEKEEPING SUPPLIES	\$60,000	Adjutant General
	HOUSEKEEPING SUPPLIES	\$73,750	Natural Resources
	HOUSEKEEPING SUPPLIES	\$183,750	Rehabilitation & Correction
	HOUSEKEEPING SUPPLIES	\$194,639	Youth Services
	HOUSEKEEPING SUPPLIES	\$244,500	Mental Health
	HOUSEKEEPING SUPPLIES	\$401,009	Transportation
521502	BLDG. EQU'T MAINTENANCE SUP	\$450	Job & Family Services
	BLDG. EQU'T MAINTENANCE SUP	\$2,561	Public Health
	BLDG. EQU'T MAINTENANCE SUP	\$15,114	Youth Services
	BLDG. EQU'T MAINTENANCE SUP	\$45,000	Veterans Services
	BLDG. EQU'T MAINTENANCE SUP	\$137,000	Adjutant General
	BLDG. EQU'T MAINTENANCE SUP	\$158,191	Transportation
	BLDG. EQU'T MAINTENANCE SUP	\$170,500	Natural Resources
	BLDG. EQU'T MAINTENANCE SUP	\$248,000	Mental Health
	BLDG. EQU'T MAINTENANCE SUP	\$547,948	Rehabilitation & Correction
521503	ROADS,BRIDGES,TRAILS,GROUND ST	\$9,000	Adjutant General
	ROADS,BRIDGES,TRAILS,GROUND ST	\$34,633	Rehabilitation & Correction
	ROADS,BRIDGES,TRAILS,GROUND ST	\$45,250	Natural Resources
	ROADS,BRIDGES,TRAILS,GROUND ST	\$95,316	Transportation
521504	OTHER	\$796	Health
	OTHER	\$30,000	Natural Resources
	OTHER	\$85,012	Rehabilitation & Correction
521550	AGGREGATE-DOT	\$1,339,473	Transportation
521551	BITUMINOUS PREMIX-DOT	\$2,082,759	Transportation
521552	BITUMINOUS LIQUID-DOT	\$210,452	Transportation
521553	BRIDGE & CULVER MATERIAL-DOT	\$266,528	Transportation

521554	CEMENT CONCRETE BRICK BLOC-DOT	\$103,231	Transportation
521556	GUARD RAIL SUPPLIES-DOT	\$251,691	Transportation
521558	OTHER-DOT	\$123,276	Transportation
521562	POSTS-DOT	\$559	Transportation
521563	PAINTS THINNER BEADS-DOT	\$442,603	Transportation
521564	OTHER-DOT	\$51,251	Transportation
521571	SURVEYING SUPPLIES-DOT	\$2,612	Transportation
521580	TESTING SUPPLIES ONLY-DOT	\$17,461	Transportation
521603	OTHERS	\$38	Transportation
521701	WEARING APPAREL EMPLOYEES	\$12,000	Adjutant General
	WEARING APPAREL EMPLOYEES	\$16,051	Transportation
	WEARING APPAREL EMPLOYEES	\$19,000	Natural Resources
	WEARING APPAREL EMPLOYEES	\$32,547	Public Health
	WEARING APPAREL EMPLOYEES	\$47,500	Mental Health
	WEARING APPAREL EMPLOYEES	\$71,545	Rehabilitation & Correction
521702	WEARING APPAREL-PATIENT&INMATE	\$2,606	Transportation
	WEARING APPAREL-PATIENT&INMATE	\$30,821	Youth Services
	WEARING APPAREL-PATIENT&INMATE	\$109,649	Rehabilitation & Correction
	WEARING APPAREL-PATIENT&INMATE	\$119,500	Mental Health
521703	WEARING APPAREL/VOLUNTEERS	\$212	Transportation
521704	WERING APPAREL/EMPL ID-DNR&DHS	\$12,700	Commerce
521802	AMMUNITION	\$189,978	Rehabilitation & Correction
521803	POLICE FIRE SAFETY SUPPLIES	\$4,077	Youth Services
	POLICE FIRE SAFETY SUPPLIES	\$22,000	Adjutant General
	POLICE FIRE SAFETY SUPPLIES	\$39,480	Public Health
	POLICE FIRE SAFETY SUPPLIES	\$48,141	Natural Resources
	POLICE FIRE SAFETY SUPPLIES	\$75,856	Rehabilitation & Correction

	POLICE FIRE SAFETY SUPPLIES	\$160,252	Transportation
521805	INVESTIGATIVE SERVICES	\$421	Transportation
	INVESTIGATIVE SERVICES	\$101,961	Rehabilitation & Correction
521900	MINOR EQ/OTHER SUPPLIES NEC	\$2,500	Natural Resources
	MINOR EQ/OTHER SUPPLIES NEC	\$9,062	Public Health
	MINOR EQ/OTHER SUPPLIES NEC	\$16,024	Health
	MINOR EQ/OTHER SUPPLIES NEC	\$18,139	Rehabilitation & Correction
	MINOR EQ/OTHER SUPPLIES NEC	\$23,147	Transportation
522201	VEHICLE-OIL&LUBRICANTS	\$57	Public Health
	VEHICLE-OIL&LUBRICANTS	\$4,000	Natural Resources
	VEHICLE-OIL&LUBRICANTS	\$19,173	Rehabilitation & Correction
	VEHICLE-OIL&LUBRICANTS	\$116,219	Transportation
522300	TIRES AND TUBES-PURCHASES	\$6,589	Transportation
	TIRES AND TUBES-PURCHASES	\$11,140	Rehabilitation & Correction
	TIRES AND TUBES-PURCHASES	\$17,000	Natural Resources
522401	MOTOR VEHICLE SERVICE&REPAIRS	\$132	Transportation
	MOTOR VEHICLE SERVICE&REPAIRS	\$40,106	Rehabilitation & Correction
	MOTOR VEHICLE SERVICE&REPAIRS	\$55,675	Natural Resources
	MOTOR VEHICLE SERVICE&REPAIRS	\$63,550	Public Health
522402	VEHICLE PARTS&ACCESORIES	\$60,000	Natural Resources
	VEHICLE PARTS&ACCESORIES	\$83,123	Transportation
	VEHICLE PARTS&ACCESORIES	\$92,809	Public Health
	VEHICLE PARTS&ACCESORIES	\$109,178	Rehabilitation & Correction
522408	VEHICLE PTS&ACCES-COLLISION	\$98	Transportation
522502	MTR VEHICL RENTAL 4MOS/MORE	\$21,084	Rehabilitation & Correction
522701	MOTOR VEHICLE & OTHER INS	\$450	Natural Resources

523210	TRANSPORTATION EXPENSE NON ST	\$10,000	Regents
	TRANSPORTATION EXPENSE NON ST	\$39,977	Rehabilitation & Correction
524205	CABLE CONSTRUCTION	\$2,565	Rehabilitation & Correction
524302	MESSENGER/COURIER UNREGULATED	\$250	Natural Resources
	MESSENGER/COURIER UNREGULATED	\$4,827	Rehabilitation & Correction
524304	FREIGHT	\$1,894	Health
	FREIGHT	\$5,136	Rehabilitation & Correction
	FREIGHT	\$1,000,000	Commerce
524401	MOVING-DEPARTMENTAL	\$976	Public Health
	MOVING-DEPARTMENTAL	\$50,000	Alcohol & Drug Addiction
	MOVING-DEPARTMENTAL	\$150,000	Job & Family Services
525100	FUEL OIL	\$22,257	Rehabilitation & Correction
525501	GASOLINE AND MISC VEHICLE REP	\$7,303	Rehabilitation & Correction
526000	RECYCLED CONTENT PRODUCT	\$150	Job & Family Services
526101	FOOD HANDLING EQUIPMENT-SERV	\$8	Transportation
	FOOD HANDLING EQUIPMENT-SERV	\$52,824	Rehabilitation & Correction
526102	FOOD HANDLING REPAIR	\$32,359	Rehabilitation & Correction
526103	OFFICE EQUIPMENT SERVICE	\$150	Natural Resources
	OFFICE EQUIPMENT SERVICE	\$5,000	Job & Family Services
	OFFICE EQUIPMENT SERVICE	\$8,275	Rehabilitation & Correction
526105	HOUSEKEEPING SERVICE	\$9,235	Health
	HOUSEKEEPING SERVICE	\$18,000	Adjutant General
	HOUSEKEEPING SERVICE	\$28,007	Transportation
	HOUSEKEEPING SERVICE	\$32,756	Public Health
	HOUSEKEEPING SERVICE	\$141,500	Mental Health
	HOUSEKEEPING SERVICE	\$152,500	Natural Resources
	HOUSEKEEPING SERVICE	\$337,196	Rehabilitation & Correction
526106	HOUSEKEEPING REPAIR	\$5,028	Rehabilitation & Correction
526109	MEDICAL LABRATORY THERAPEUTIC	\$44,287	Rehabilitation & Correction

	MEDICAL LABRATORY THERAPEUTIC	\$56,045	Health
526110	MEDICAL LABRATORY THERAPEUTIC	\$1,639	Health
	MEDICAL LABRATORY THERAPEUTIC	\$2,829	Rehabilitation & Correction
526111	AGRICULTURE&GROUNDSKE EPING SRV	\$4,000	Adjutant General
	AGRICULTURE&GROUNDSKE EPING SRV	\$5,876	Rehabilitation & Correction
	AGRICULTURE&GROUNDSKE EPING SRV	\$16,000	Natural Resources
526112	AGRICULTURE&GROUNDSKE EPING REP	\$1,733	Transportation
	AGRICULTURE&GROUNDSKE EPING REP	\$24,571	Rehabilitation & Correction
	AGRICULTURE&GROUNDSKE EPING REP	\$33,750	Natural Resources
526113	FACTORY MANUFACTURING/WAREH SR	\$20,456	Rehabilitation & Correction
526114	FACTORY MANUFACTURING/WAREH RE	\$14,385	Rehabilitation & Correction
526115	CLOTHING MAINTENANCE-ST EMPLOY	\$5,088	Rehabilitation & Correction
	CLOTHING MAINTENANCE-ST EMPLOY	\$11,453	Public Health
526121	COPING MACHINE SERVICE	\$500	Natural Resources
	COPING MACHINE SERVICE	\$919	Health
	COPING MACHINE SERVICE	\$68,061	Rehabilitation & Correction
526150	JANITORIAL SERVICE-DOT	\$1,506	Transportation
526151	JANITORIAL PARTS & SUPPLIES-DOT	\$16,200	Transportation
526201	BUILDING MAINTENANCE-SERVICE	\$10,500	Workers Comp
	BUILDING MAINTENANCE-SERVICE	\$13,877	Public Health
	BUILDING MAINTENANCE-SERVICE	\$25,000	Veterans Services
	BUILDING MAINTENANCE-SERVICE	\$50,000	Mental Health
	BUILDING MAINTENANCE-SERVICE	\$129,907	Transportation
	BUILDING MAINTENANCE-SERVICE	\$157,335	Youth Services
	BUILDING MAINTENANCE-SERVICE	\$183,000	Natural Resources
	BUILDING MAINTENANCE-SERVICE	\$190,000	Adjutant General

	SERVICE		
	BUILDING MAINTENANCE-SERVICE	\$416,509	Rehabilitation & Correction
526202	BUILDING MAINT SVC-REP SUPPLIE	\$13,650	Public Health
	BUILDING MAINT SVC-REP SUPPLIE	\$38,131	Mental Health
	BUILDING MAINT SVC-REP SUPPLIE	\$48,410	Workers Comp
	BUILDING MAINT SVC-REP SUPPLIE	\$82,226	Natural Resources
	BUILDING MAINT SVC-REP SUPPLIES	\$86,364	Transportation
	BUILDING MAINT SVC-REP SUPPLIE	\$130,000	Adjutant General
	BUILDING MAINT SVC-REP SUPPLIE	\$154,738	Rehabilitation & Correction
526301	ROADS BRIDGES,TRAILS,&GROUNDS T	\$11,019	Rehabilitation & Correction
	ROADS BRIDGES,TRAILS,&GROUNDS T	\$77,500	Natural Resources
	ROADS BRIDGES,TRAILS,&GROUNDS T	\$129,023	Transportation
526302	ROADS,BRIDGES,WALK,TRAIL PRT&S	\$3,018	Rehabilitation & Correction
	ROADS,BRIDGES,WALK,TRAIL PRT&S	\$21,000	Natural Resources
	ROADS,BRIDGES,WALK,TRAIL PRT&S	\$207,185	Transportation
526501	WATERBOURNE SERVICES	\$1,500	Natural Resources
526502	WATEBOURNE-REPAIRS PARTS&SUPPL	\$10,000	Natural Resources
526601	COMMUNICATION EQUIP REPAIR REG	\$4,453	Rehabilitation & Correction
526602	COMMUNICATION EQUIP SRV UNREGU	\$5,642	Rehabilitation & Correction
	COMMUNICATION EQUIP SRV UNREGU	\$8,520	Natural Resources
526603	COMM EQUIP PTS-UNREG BY PUC	\$36	Transportation
	COMM EQUIP PTS-UNREG BY PUC	\$3,097	Rehabilitation & Correction
	COMM EQUIP PTS-UNREG BY PUC	\$8,480	Public Health
526701	DATA PROCESSING	\$2,500	Job & Family Services

	EQUIPMENT SERV		
	DATA PROCESSING EQUIPMENT SERV	\$10,892	Transportation
	DATA PROCESSING EQUIPMENT SERV	\$60,448	Rehabilitation & Correction
	DATA PROCESSING EQUIPMENT SERV	\$142,096	Public Health
	DATA PROCESSING EQUIPMENT SERV	\$1,379,491	Workers Comp
526702	DATA PROCESSING EQUIPMENT REPA	\$400	Natural Resources
	DATA PROCESSING EQUIPMENT REPA	\$41,166	Public Health
	DATA PROCESSING EQUIPMENT REPA	\$49,678	Transportation
526703	SOFTWARE MAINTENANCE	\$8,500	Aging
	SOFTWARE MAINTENANCE	\$20,000	Veterans Services
	SOFTWARE MAINTENANCE	\$32,535	Health
	SOFTWARE MAINTENANCE	\$50,344	Natural Resources
	SOFTWARE MAINTENANCE	\$224,982	Workers Comp
	SOFTWARE MAINTENANCE	\$236,000	Commerce
	SOFTWARE MAINTENANCE	\$377,971	Rehabilitation & Correction
	SOFTWARE MAINTENANCE	\$418,368	Transportation
	SOFTWARE MAINTENANCE	\$658,278	Public Health
	SOFTWARE MAINTENANCE	\$1,827,959	Job & Family Services
526801	OTHER MAINTENANCE REPAIR SRV N	\$1,648	Public Health
	OTHER MAINTENANCE REPAIR SRV N	\$9,325	Natural Resources
	OTHER MAINTENANCE REPAIR SRV N	\$16,819	Transportation
	OTHER MAINTENANCE REPAIR SRV N	\$20,128	Health
	OTHER MAINTENANCE REPAIR SRV N	\$20,128	Health
	OTHER MAINTENANCE REPAIR SRV N	\$76,886	Rehabilitation & Correction
526802	OTHER MAINTENANCE REPLACEMENT	\$60	Transportation
	OTHER MAINTENANCE REPLACEMENT	\$2,589	Health
	OTHER MAINTENANCE REPLACEMENT	\$6,101	Rehabilitation & Correction
	OTHER MAINTENANCE REPLACEMENT	\$7,000	Adjutant General

	OTHER MAINTENANCE REPLACEMENT	\$11,067	Public Health
527103	TERM SOFTWARE LICENSE	\$9,406	Health
	TERM SOFTWARE LICENSE	\$9,406	Health
	TERM SOFTWARE LICENSE	\$17,733	Transportation
	TERM SOFTWARE LICENSE	\$26,269	Rehabilitation & Correction
527104	SOFTWARE LICENSE (SET-TERM)	\$1,400	Transportation
	SOFTWARE LICENSE (SET-TERM)	\$4,604	Rehabilitation & Correction
527202	RECORDS STORAGE SERVICE	\$18,066	Rehabilitation & Correction
527405	COPY MACHINES RENTAL	\$50,887	Rehabilitation & Correction
527800	HOSTING MEETING SEMINAR RENT	\$35,915	Health
	HOSTING MEETING SEMINAR RENT	\$35,915	Health
528001	STATIONERY AND ENVELOPES-PRNTG	\$1,280	Public Health
	STATIONERY AND ENVELOPES-PRNTG	\$4,847	Rehabilitation & Correction
528002	FORMS AND RECORDS-PRINTING CH	\$6,000	Natural Resources
	FORMS AND RECORDS-PRINTING CH	\$8,443	Rehabilitation & Correction
	FORMS AND RECORDS-PRINTING CH	\$10,000	Job & Family Services
	FORMS AND RECORDS-PRINTING CH	\$19,686	Health
	FORMS AND RECORDS-PRINTING CH	\$19,686	Health
	FORMS AND RECORDS-PRINTING CH	\$40,828	Public Health
528003	REPORTS AND BULLETINS-PRNTG.	\$6,000	Aging
	REPORTS AND BULLETINS-PRNTG.	\$10,157	Health
	REPORTS AND BULLETINS-PRNTG.	\$10,704	Health
	REPORTS AND BULLETINS-PRNTG.	\$11,911	Public Health
	REPORTS AND BULLETINS-PRNTG.	\$26,250	Natural Resources
	REPORTS AND BULLETINS-PRNTG.	\$39,331	Development
528005	SPECIAL BINDINGS-	\$5	Health

	CHARGES		
528007	OTHER PRINTING CHARGES NEC	\$886	Health
	OTHER PRINTING CHARGES NEC	\$893	Health
	OTHER PRINTING CHARGES NEC	\$3,449	Rehabilitation & Correction
528201	DUPLICATING SVCS \$50 OR LESS	\$2,000	Natural Resources
528202	DUPLICAT SVCS GREATER THAN \$50	\$97	Health
	DUPLICAT SVCS GREATER THAN \$50	\$4,000	Natural Resources
	ADVERTISING-RECRUITMENT	\$29,632	Health
528303	ADVERT PROMOTIONAL SERVICE	\$518	Transportation
	ADVERT PROMOTIONAL SERVICE	\$8,000	Natural Resources
	ADVERT PROMOTIONAL SERVICE	\$48,912	Public Health
	ADVERT PROMOTIONAL SERVICE	\$105,616	Health
528304	ADVERT PROMOTIONAL SUPPLIES	\$3,020	Health
	ADVERT PROMOTIONAL SUPPLIES	\$4,091	Health
	ADVERT PROMOTIONAL SUPPLIES	\$7,428	Public Health
530100	STOVES AND GRILLS	\$14,187	Rehabilitation & Correction
530200	OVENS-INCLUDING MICROWAVES	\$36,994	Rehabilitation & Correction
530400	STEAM TABLES	\$4,856	Rehabilitation & Correction
530500	OTHER FOOD HANDLING EQUIPMENT	\$15,000	Veterans Services
	OTHER FOOD HANDLING EQUIPMENT	\$56,287	Rehabilitation & Correction
531101	DESKS/CHAIRS/CREDENZAS ETC	\$20,000	Veterans Services
	DESKS/CHAIRS/CREDENZAS ETC	\$40,000	Mental Health
531103	MICROGRAPHIC EQUIPMENT	\$681	Transportation
531106	MODULAR UNITS	\$783	Transportation
531107	OTHER OFFICE EQUIPMENT	\$2,500	Job & Family Services
	OTHER OFFICE EQUIPMENT	\$3,833	Transportation
	OTHER OFFICE EQUIPMENT	\$5,705	Public Health

	OTHER OFFICE EQUIPMENT	\$15,000	Aging
	OTHER OFFICE EQUIPMENT	\$31,568	Health
532102	AUTOMOBILES/OTHER	\$16,732	Workers Comp
	AUTOMOBILES/OTHER	\$25,368	Development
	AUTOMOBILES/OTHER	\$35,000	Veterans Services
	AUTOMOBILES/OTHER	\$52,000	Mental Health
	AUTOMOBILES/OTHER	\$57,000	Natural Resources
	AUTOMOBILES/OTHER	\$200,000	Environmental Protection
	AUTOMOBILES/OTHER	\$246,417	Transportation
532202	VANS AND BUSES/OTHER	\$2,944	Rehabilitation & Correction
	VANS AND BUSES/OTHER	\$42,344	Transportation
532302	TRUCKS UT TO ONE TON/OTHER	\$5,843	Rehabilitation & Correction
	TRUCKS UT TO ONE TON/OTHER	\$50,000	Environmental Protection
	TRUCKS UT TO ONE TON/OTHER	\$684,000	Natural Resources
	TRUCKS UT TO ONE TON/OTHER	\$756,389	Transportation
532402	HEAVY TRUCKS/OTHER	\$6,441	Rehabilitation & Correction
	HEAVY TRUCKS/OTHER	\$20,000	Environmental Protection
	HEAVY TRUCKS/OTHER	\$114,004	Transportation
	HEAVY TRUCKS/OTHER	\$245,000	Natural Resources
532503	TRUCKS ASSEMBLED PTS/SUPPL-DOT	\$1,528	Transportation
532505	LOADERS-DOT	\$5,100	Rehabilitation & Correction
	LOADERS-DOT	\$397,157	Transportation
532506	BACKHOES-DOT	\$38,541	Transportation
532507	TRAILERS-DOT	\$6,368	Rehabilitation & Correction
	TRAILERS-DOT	\$10,000	Natural Resources
	TRAILERS-DOT	\$46,115	Transportation
532508	TRAFFIC CONTROL EQUIPMENT-DOT	\$300,873	Transportation
532509	STRM SEW/CULVERT MAIN EQT-DOT	\$580	Transportation
533105	CONST EQ/OTHER	\$2,869	Rehabilitation & Correction
	CONST EQ/OTHER	\$86,689	Transportation
	CONST EQ/OTHER	\$125,000	Natural Resources

533201	AG AND GARD/TRACTORS	\$18,411	Rehabilitation & Correction
533202	AG AND GARD/MOWERS	\$6,056	Rehabilitation & Correction
	AG AND GARD/MOWERS	\$25,000	Natural Resources
533206	AG AND GARD/OTHER	\$8,000	Natural Resources
	AG AND GARD/OTHER	\$46,300	Rehabilitation & Correction
534001	LEASE/PURCH COMM EQUIP PRIN	\$6,719	Transportation
534002	LEASE/PURCH COMM EQUIP INTST	\$270	Transportation
534101	TELE & CENTRAL SYSTEMS WIRED	\$2,112	Transportation
	TELE & CENTRAL SYSTEMS WIRED	\$4,500	Aging
	TELE & CENTRAL SYSTEMS WIRED	\$40,000	Veterans Services
534102	TELE & CENTRAL SYS WIRELESS	\$339	Transportation
	TELE & CENTRAL SYS WIRELESS	\$1,200	Natural Resources
534103	NETWORK EQUIPMENT	\$2,000	Natural Resources
	NETWORK EQUIPMENT	\$7,202	Transportation
	NETWORK EQUIPMENT	\$15,000	Veterans Services
535100	MEDICAL EQUIPMENT	\$25,000	Veterans Services
	MEDICAL EQUIPMENT	\$27,769	Rehabilitation & Correction
	MEDICAL EQUIPMENT	\$43,400	Mental Health
535200	LABORATORY EQUIPMENT	\$10,000	Natural Resources
535400	THERAPEUTIC EQUIPMENT	\$3,325	Rehabilitation & Correction
536204	OTHER CLEANING EQUIPMENT	\$179	Transportation
536403	MAINTENANCE EQUIPMENT-OTHER	\$4,000	Natural Resources
	MAINTENANCE EQUIPMENT-OTHER	\$8,039	Rehabilitation & Correction
	MAINTENANCE EQUIPMENT-OTHER	\$21,687	Transportation
536601	EDUC EQ/STILL PROJECTORS	\$75	Job & Family Services
	EDUC EQ/STILL PROJECTORS	\$1,000	Natural Resources
	EDUC EQ/STILL PROJECTORS	\$2,485	Transportation
536603	TV VCR RADIO	\$2,365	Rehabilitation &

	PHONOGRAPHS		Correction
536604	OTHER EDUCATIONAL EQUIPMENT	\$1,135	Transportation
	OTHER EDUCATIONAL EQUIPMENT	\$3,633	Rehabilitation & Correction
536803	OTHER RECREATIONAL EQUIPMENT	\$223	Transportation
	OTHER RECREATIONAL EQUIPMENT	\$7,500	Natural Resources
537000	INFORMATION TECHNOLOGY EQUIP	\$300	Natural Resources
537001	LEASE/PURCH DATA PROC EQP PRIN	\$5,952	Transportation
	LEASE/PURCH DATA PROC EQP PRIN	\$7,190	Rehabilitation & Correction
537100	INFO TECH PERMANENT SOFT LIC	\$2,000	Aging
	INFO TECH PERMANENT SOFT LIC	\$4,000	Aging
	INFO TECH PERMANENT SOFT LIC	\$9,975	Rehabilitation & Correction
	INFO TECH PERMANENT SOFT LIC	\$18,061	Transportation
	INFO TECH PERMANENT SOFT LIC	\$18,350	Natural Resources
	INFO TECH PERMANENT SOFT LIC	\$59,000	Budget & Management
	INFO TECH PERMANENT SOFT LIC	\$191,420	Public Health
	INFO TECH PERMANENT SOFT LIC	\$1,212,068	Job & Family Services
537101	INFORMATION TECHNOLOGY EQUIP	\$3,500	Aging
	INFORMATION TECHNOLOGY EQUIP	\$15,000	Aging
	INFORMATION TECHNOLOGY EQUIP	\$16,935	Health
	INFORMATION TECHNOLOGY EQUIP	\$33,162	Insurance
	INFORMATION TECHNOLOGY EQUIP	\$85,000	Veterans Services
	INFORMATION TECHNOLOGY EQUIP	\$103,000	Natural Resources
	INFORMATION TECHNOLOGY EQUIP	\$124,850	Job & Family Services
	INFORMATION TECHNOLOGY EQUIP	\$155,400	Mental Health
	INFORMATION TECHNOLOGY	\$275,828	Rehabilitation &

	EQUIP		Correction
	INFORMATION TECHNOLOGY EQUIP	\$630,000	Taxation
	INFORMATION TECHNOLOGY EQUIP	\$687,058	Transportation
	INFORMATION TECHNOLOGY EQUIP	\$1,166,855	Workers Comp
	INFORMATION TECHNOLOGY EQUIP	\$3,536,663	Public Health
537200	LARGE COMPUTING SYSTEMS	\$3,930	Natural Resources
	LARGE COMPUTING SYSTEMS	\$313,825	Transportation
	LARGE COMPUTING SYSTEMS	\$1,132,143	Public Health
537400	DESKTOP & NOTEBOOK HARDWARE	\$5,000	Job & Family Services
	DESKTOP & NOTEBOOK HARDWARE	\$15,000	Mental Health
	DESKTOP & NOTEBOOK HARDWARE	\$29,132	Development
	DESKTOP & NOTEBOOK HARDWARE	\$35,000	Veterans Services
	DESKTOP & NOTEBOOK HARDWARE	\$50,000	Commerce
	DESKTOP & NOTEBOOK HARDWARE	\$200,000	Environmental Protection
	DESKTOP & NOTEBOOK HARDWARE	\$201,410	Insurance
	DESKTOP & NOTEBOOK HARDWARE	\$244,952	Health
	DESKTOP & NOTEBOOK HARDWARE	\$262,433	Rehabilitation & Correction
	DESKTOP & NOTEBOOK HARDWARE	\$292,179	Health
	DESKTOP & NOTEBOOK HARDWARE	\$342,020	Natural Resources
	DESKTOP & NOTEBOOK HARDWARE	\$1,737,970	Transportation
537500	PERSONAL COMPUTER SOFTWARE	\$5,000	Veterans Services
	PERSONAL COMPUTER SOFTWARE	\$10,062	Rehabilitation & Correction
	PERSONAL COMPUTER SOFTWARE	\$10,800	Natural Resources
	PERSONAL COMPUTER SOFTWARE	\$85,357	Transportation
538100	COPYING MACHINE	\$4,572	Rehabilitation &

			Correction
538200	PRINTING EQUIPMENT	\$2,865	Transportation
	PRINTING EQUIPMENT	\$10,000	Health
539200	OTHER EQUIPMENT NEC	\$11,275	Rehabilitation & Correction
	OTHER EQUIPMENT NEC	\$26,164	Transportation
	OTHER EQUIPMENT NEC	\$31,944	Public Health
	OTHER EQUIPMENT NEC	\$35,000	Natural Resources
539301	WINDOW AIR CONDITIONING UNITS	\$377	Transportation
539402	OTHER SECURITY EQUIPMENT	\$5,000	Natural Resources
	OTHER SECURITY EQUIPMENT	\$229,752	Rehabilitation & Correction
560501	OFFICES SUPPLIES AND PAPER(RPT	\$50,000	Mental Health
560502	HOUSEKEEPING SUPPLIES(RPTC)	\$35,000	Mental Health
560503	MEDICAL SUPPLIES(RPTC)	\$7,400,000	Mental Health
560504	AGRICULTURAL SUPPLIES(RPTC)	\$50,000	Mental Health
562001	INTRA-GOVNTL FOOD AND BEV. CHA	\$5,249,500	Mental Health
565302	MISC PTC NEC REPLACE	\$49,374	Rehabilitation & Correction

Object Code	Category	Projected Expenditure \$ Value	Agency
502021	N/U	\$271	Health
511802	HOME MONITORING-DRC&DYS	\$21,392	Rehabilitation & Correction
512001	NON-RESID COMM TRT-PPS-DRC&DYS	\$4,808	Rehabilitation & Correction
512003	MENTAL HLTH COUNSELING CO-DRC	\$3,963	Rehabilitation & Correction
513001	NON/MONETARY AWARDS UNDER 25	\$915	Public Health
513002	NON/MONETARY AWARDS OVER 25	\$168	Public Health
513008	NON CASH AWARDS OTHER THAN LOT	\$40	Health
	NON CASH AWARDS OTHER THAN LOT	\$148	Public Health
513601	SEMINARS DIR BILL IN STATE	\$295	Public Health
	SEMINARS DIR BILL IN STATE	\$854	Health
	SEMINARS DIR BILL IN STATE	\$5,462	Rehabilitation & Correction
515001	PURCH PERS SER-PHYSICIANS	\$52,086	Public Health
	PURCH PERS SER-PHYSICIANS	\$66,500	Mental Health
	PURCH PERS SER-PHYSICIANS	\$321,260	Rehabilitation & Correction
515002	PPS-PSYCHIATRISTS/PSYCHOLOGIST	\$25,647	Rehabilitation & Correction
	PPS-PSYCHIATRISTS/PSYCHOLOGIST	\$56,400	Mental Health
515003	PPS-OTHER PROFESSIONAL MEDICAL	\$248	Public Health
	PPS-OTHER PROFESSIONAL MEDICAL	\$1,304,229	Rehabilitation & Correction
515004	PPS-OTHER MEDICAL (NURSES,ETC)	\$97,165	Rehabilitation & Correction
515005	TEMPORARY SERVICES-MEDICAL	\$355,575	Rehabilitation & Correction
515502	PPS-OTHER ATTORNEYS	\$223	Public Health
515503	PPS-OTHER LEGAL (COURT REPT)	\$825	Natural Resources
	PPS-OTHER LEGAL (COURT REPT)	\$1,000	Aging

	PPS-OTHER LEGAL (COURT REPT)	\$2,248	Public Health
	PPS-OTHER LEGAL (COURT REPT)	\$39,000	Natural Resources
	PPS-OTHER LEGAL (COURT REPT)	\$53,042	Rehabilitation & Correction
	PPS-OTHER LEGAL (COURT REPT)	\$60,000	Veterans Services
515505	HEARING OFFICERS RC 119	\$500	Natural Resources
	HEARING OFFICERS RC 119	\$7,500	Job & Family Services
515595	TRAVEL-LEGAL PUR PERS SER	\$3,810	Rehabilitation & Correction
516003	TEMP SER-ACCOUNTING/AUDITING	\$3,172	Rehabilitation & Correction
516503	PPS-ARCH DESIGN/ENGINEER-OTHER	\$17,500	Public Health
517001	PUR PERS SER-DATA PROC PERSON	\$3,000	Natural Resources
	PUR PERS SER-DATA PROC PERSON	\$4,250	Job & Family Services
	PUR PERS SER-DATA PROC PERSON	\$70,000	Aging
	PUR PERS SER-DATA PROC PERSON	\$80,423	Health
	PUR PERS SER-DATA PROC PERSON	\$170,300	Budget & Management
	PUR PERS SER-DATA PROC PERSON	\$188,055	Taxation
	PUR PERS SER-DATA PROC PERSON	\$375,680	Public Health
	PUR PERS SER-DATA PROC PERSON	\$540,000	Workers Comp
517003	TEMPORARY SERVICES-DATA PROC	\$4,400	Health
517501	PUR PERS SER-RESEARCH CONSULT	\$3,837	Health
517502	TEMPORARY SERVICES-RESEARCH	\$1,652	Health
518001	PPS-ADMIN MGMNT/SUPPORT SER	\$911	Alcohol & Drug Addiction
	PPS-ADMIN MGMNT/SUPPORT SER	\$7,000	Job & Family Services
	PPS-ADMIN MGMNT/SUPPORT SER	\$10,000	Regents
	PPS-ADMIN MGMNT/SUPPORT SER	\$50,000	Public Health
	PPS-ADMIN	\$100,000	Environmental

	MGMNT/SUPPORT SER		Protection
	PPS-ADMIN MGMNT/SUPPORT SER	\$251,062	Health
	PPS-ADMIN MGMNT/SUPPORT SER	\$521,120	Development
	PPS-ADMIN MGMNT/SUPPORT SER	\$1,177,649	Rehabilitation & Correction
	PPS-ADMIN MGMNT/SUPPORT SER	\$1,942,290	Job & Family Services
518002	TEMPORARY SERVICES-AD MGMNT	\$6,891	Health
	TEMPORARY SERVICES-AD MGMNT	\$33,060	Rehabilitation & Correction
519001	LOT MEDIA ADVERTISG-PPS	\$12,831	Health
519501	CONSULTANTS&CONTRACT- TRAIN-PPS	\$5,579	Rehabilitation & Correction
520100	MEAT, FISH, POULTRY AND DAIRY	\$319,214	Rehabilitation & Correction
520208	MISC. CONSUMABLE PRODUCTS	\$16,200	Rehabilitation & Correction
520209	FOOD HANDLING AND RELATED SUPP	\$8,661	Rehabilitation & Correction
521101	OFFICE SUPPLIES & EQUIPMENT	\$60	Aging
	OFFICE SUPPLIES & EQUIPMENT	\$250	Job & Family Services
	OFFICE SUPPLIES & EQUIPMENT	\$1,150	Adjutant General
	OFFICE SUPPLIES & EQUIPMENT	\$3,311	Workers Comp
	OFFICE SUPPLIES & EQUIPMENT	\$9,580	Natural Resources
	OFFICE SUPPLIES & EQUIPMENT	\$37,961	Public Health
	OFFICE SUPPLIES & EQUIPMENT	\$47,201	Rehabilitation & Correction
521103	ELECTRONIC SUPPLIES	\$960	Natural Resources
	ELECTRONIC SUPPLIES	\$1,000	Taxation
	ELECTRONIC SUPPLIES	\$7,494	Rehabilitation & Correction
	ELECTRONIC SUPPLIES	\$55,114	Public Health
521104	DUPLICATING AND PAPER SUPPLIES	\$1,850	Natural Resources
	DUPLICATING AND PAPER SUPPLIES	\$2,494	Public Health
	DUPLICATING AND PAPER SUPPLIES	\$11,728	Rehabilitation & Correction

521105	DATA PROCESSING SUPPLIES&EQUIP	\$3,259	Rehabilitation & Correction
	DATA PROCESSING SUPPLIES&EQUIP	\$10,000	Regents
	DATA PROCESSING SUPPLIES&EQUIP	\$10,915	Natural Resources
	DATA PROCESSING SUPPLIES&EQUIP	\$27,312	Public Health
	DATA PROCESSING SUPPLIES&EQUIP	\$30,000	Taxation
	DATA PROCESSING SUPPLIES&EQUIP	\$32,025	Job & Family Services
521106	SOFTWARE PACKAGES	\$178	Public Health
	SOFTWARE PACKAGES	\$250	Mental Health
	SOFTWARE PACKAGES	\$10,000	Regents
	SOFTWARE PACKAGES	\$11,210	Natural Resources
	SOFTWARE PACKAGES	\$19,995	Rehabilitation & Correction
521107	MERCHANDISE PACKAGING SUPPLIES	\$2,081	Rehabilitation & Correction
521108	MANUFACTURING SUPPLIES	\$992	Public Health
	MANUFACTURING SUPPLIES	\$12,060	Rehabilitation & Correction
	MANUFACTURING SUPPLIES	\$15,000	Natural Resources
521201	MED, LAB, THERAPEUTIC	\$5,000	Natural Resources
	MED, LAB, THERAPEUTIC	\$7,353	Public Health
	MED, LAB, THERAPEUTIC	\$50,500	Mental Health
	MED, LAB, THERAPEUTIC	\$157,809	Rehabilitation & Correction
521203	PSYCHIATRIC DRUGS	\$4,040	Rehabilitation & Correction
521204	INMATE PATIENT AIDS & SUPPLIES	\$7,352	Rehabilitation & Correction
	INMATE PATIENT AIDS & SUPPLIES	\$22,000	Veterans Services
	INMATE PATIENT AIDS & SUPPLIES	\$43,100	Mental Health
521215	X-RAY SERVICES	\$18,184	Rehabilitation & Correction
521222	DRUG TESTING	\$3,970	Rehabilitation & Correction
521301	EDUCATIONAL EQUIP & SUPPLIES	\$500	Mental Health
	EDUCATIONAL EQUIP & SUPPLIES	\$6,224	Rehabilitation & Correction
	EDUCATIONAL EQUIP & SUPPLIES	\$20,250	Natural Resources

	EDUCATIONAL EQUIP & SUPPLIES	\$32,291	Public Health
521302	RECREATIONAL SUPPLIES	\$303	Public Health
	RECREATIONAL SUPPLIES	\$800	Mental Health
	RECREATIONAL SUPPLIES	\$26,300	Natural Resources
521401	LIVESTOCK, POULTRY & FISH SUPP	\$7,864	Rehabilitation & Correction
	LIVESTOCK, POULTRY & FISH SUPP	\$20,000	Natural Resources
521402	AGR,GROUNDSKEEPING SUPPLIES	\$190	Mental Health
	AGR,GROUNDSKEEPING SUPPLIES	\$685	Public Health
	AGR,GROUNDSKEEPING SUPPLIES	\$4,000	Adjutant General
	AGR,GROUNDSKEEPING SUPPLIES	\$92,246	Rehabilitation & Correction
	AGR,GROUNDSKEEPING SUPPLIES	\$134,800	Natural Resources
521405	LAB TEST & REPORTS	\$26,961	Rehabilitation & Correction
521501	HOUSEKEEPING SUPPLIES	\$1,900	Veterans Services
	HOUSEKEEPING SUPPLIES	\$30,500	Natural Resources
	HOUSEKEEPING SUPPLIES	\$39,000	Adjutant General
	HOUSEKEEPING SUPPLIES	\$46,571	Rehabilitation & Correction
	HOUSEKEEPING SUPPLIES	\$57,000	Mental Health
	HOUSEKEEPING SUPPLIES	\$252,102	Public Health
521502	BLDG. EQU'T MAINTENANCE SUP	\$21,922	Public Health
	BLDG. EQU'T MAINTENANCE SUP	\$35,000	Adjutant General
	BLDG. EQU'T MAINTENANCE SUP	\$44,175	Mental Health
	BLDG. EQU'T MAINTENANCE SUP	\$80,080	Natural Resources
	BLDG. EQU'T MAINTENANCE SUP	\$158,439	Rehabilitation & Correction
521503	ROADS,BRIDGES,TRAILS,GROUND ST	\$9,765	Public Health
	ROADS,BRIDGES,TRAILS,GROUND ST	\$10,262	Rehabilitation & Correction
	ROADS,BRIDGES,TRAILS,GROUND ST	\$39,000	Adjutant General
521504	OTHER	\$11,000	Natural Resources
	OTHER	\$25,279	Rehabilitation & Correction

521701	WEARING APPAREL EMPLOYEES	\$1,000	Natural Resources
	WEARING APPAREL EMPLOYEES	\$13,400	Mental Health
	WEARING APPAREL EMPLOYEES	\$18,616	Rehabilitation & Correction
	WEARING APPAREL EMPLOYEES	\$108,005	Public Health
521702	WEARING APPAREL-PATIENT&INMATE	\$18,200	Mental Health
	WEARING APPAREL-PATIENT&INMATE	\$31,842	Rehabilitation & Correction
521802	AMMUNITION	\$56,660	Rehabilitation & Correction
521803	POLICE FIRE SAFETY SUPPLIES	\$7,577	Public Health
	POLICE FIRE SAFETY SUPPLIES	\$11,753	Natural Resources
	POLICE FIRE SAFETY SUPPLIES	\$21,975	Rehabilitation & Correction
	POLICE FIRE SAFETY SUPPLIES	\$21,975	Rehabilitation & Correction
521804	INVESTIGATIVE SUPPLIES NEC	\$9,626	Public Health
521805	INVESTIGATIVE SERVICES	\$25,000	Health
	INVESTIGATIVE SERVICES	\$30,409	Rehabilitation & Correction
521900	MINOR EQ/OTHER SUPPLIES NEC	\$4,257	Public Health
	MINOR EQ/OTHER SUPPLIES NEC	\$5,389	Rehabilitation & Correction
522201	VEHICLE-OIL&LUBRICANTS	\$2,250	Natural Resources
	VEHICLE-OIL&LUBRICANTS	\$5,613	Rehabilitation & Correction
522203	WATERCRAFT-OIL & LUBRICANTS	\$2,500	Natural Resources
522300	TIRES AND TUBES-PURCHASES	\$3,322	Rehabilitation & Correction
	TIRES AND TUBES-PURCHASES	\$5,000	Natural Resources
522401	MOTOR VEHICLE SERVICE&REPAIRS	\$127	Public Health
	MOTOR VEHICLE SERVICE&REPAIRS	\$11,961	Rehabilitation & Correction
522402	VEHICLE PARTS&ACCESORIES	\$13,500	Natural Resources
	VEHICLE PARTS&ACCESORIES	\$18,535	Public Health

	VEHICLE PARTS&ACCESORIES	\$32,489	Rehabilitation & Correction
522502	MTR VEHICL RENTAL 4MOS/MORE	\$6,280	Rehabilitation & Correction
522701	MOTOR VEHICLE & OTHER INS	\$150	Natural Resources
523210	TRANSPORTATION EXPENSE NON ST	\$11,923	Rehabilitation & Correction
	TRANSPORTATION EXPENSE NON ST	\$15,000	Regents
524205	CABLE CONSTRUCTION	\$56,000	Taxation
524401	MOVING-DEPARTMENTAL	\$12,725	Natural Resources
525100	FUEL OIL	\$100	Mental Health
	FUEL OIL	\$6,549	Rehabilitation & Correction
525501	GASOLINE AND MISC VEHICLE REP	\$2,178	Rehabilitation & Correction
526101	FOOD HANDLING EQUIPMENT-SERV	\$15,753	Rehabilitation & Correction
526102	FOOD HANDLING REPAIR	\$9,645	Rehabilitation & Correction
526103	OFFICE EQUIPMENT SERVICE	\$50	Natural Resources
	OFFICE EQUIPMENT SERVICE	\$2,468	Rehabilitation & Correction
	OFFICE EQUIPMENT SERVICE	\$5,742	Public Health
526104	OFFICE EQUIPMENT REPAIR	\$163	Public Health
526105	HOUSEKEEPING SERVICE	\$25,816	Public Health
	HOUSEKEEPING SERVICE	\$31,200	Mental Health
	HOUSEKEEPING SERVICE	\$58,250	Natural Resources
	HOUSEKEEPING SERVICE	\$90,000	Adjutant General
	HOUSEKEEPING SERVICE	\$97,227	Rehabilitation & Correction
526109	MEDICAL LABRATORY THERAPEUTIC	\$13,209	Rehabilitation & Correction
526111	AGRICULTURE&GROUND SK EEPING SRV	\$8,500	Natural Resources
	AGRICULTURE&GROUND SK EEPING SRV	\$14,000	Adjutant General
526112	AGRICULTURE&GROUND SK EEPING REP	\$7,322	Rehabilitation & Correction
	AGRICULTURE&GROUND SK EEPING REP	\$12,000	Natural Resources
526113	FACTORY MANUFACTURING/WAREH SR	\$6,101	Rehabilitation & Correction

526114	FACTORY MANUFACTURING/WAREHOUSE	\$4,290	Rehabilitation & Correction
526121	COPING MACHINE SERVICE	\$3,600	Aging
	COPING MACHINE SERVICE	\$20,299	Rehabilitation & Correction
526201	BUILDING MAINTENANCE-SERVICE	\$3,100	Veterans Services
	BUILDING MAINTENANCE-SERVICE	\$6,000	Workers Comp
	BUILDING MAINTENANCE-SERVICE	\$13,814	Public Health
	BUILDING MAINTENANCE-SERVICE	\$55,500	Mental Health
	BUILDING MAINTENANCE-SERVICE	\$60,000	Adjutant General
	BUILDING MAINTENANCE-SERVICE	\$68,815	Natural Resources
	BUILDING MAINTENANCE-SERVICE	\$124,222	Rehabilitation & Correction
526202	BUILDING MAINT SVC-REP SUPPLIE	\$7,000	Veterans Services
	BUILDING MAINT SVC-REP SUPPLIE	\$8,877	Mental Health
	BUILDING MAINT SVC-REP SUPPLIE	\$20,365	Public Health
	BUILDING MAINT SVC-REP SUPPLIE	\$29,500	Natural Resources
	BUILDING MAINT SVC-REP SUPPLIE	\$45,098	Rehabilitation & Correction
	BUILDING MAINT SVC-REP SUPPLIE	\$50,000	Adjutant General
526301	ROADS BRIDGES,TRAILS,&GROUND ST	\$3,286	Rehabilitation & Correction
	ROADS BRIDGES,TRAILS,&GROUND ST	\$47,000	Natural Resources
526302	ROADS,BRIDGES,WALK,TRAIL PRT&S	\$11,500	Natural Resources
526601	COMMUNICATION EQUIP REPAIR REG	\$23	Public Health
526602	COMMUNICATION EQUIP SRV UNREGU	\$895	Public Health
	COMMUNICATION EQUIP SRV UNREGU	\$2,840	Natural Resources
526603	COMM EQUIP PTS-UNREG BY PUC	\$2,808	Public Health

526701	DATA PROCESSING EQUIPMENT SERV	\$5,000	Regents
	DATA PROCESSING EQUIPMENT SERV	\$18,028	Rehabilitation & Correction
	DATA PROCESSING EQUIPMENT SERV	\$20,000	Taxation
	DATA PROCESSING EQUIPMENT SERV	\$146,561	Workers Comp
	DATA PROCESSING EQUIPMENT SERV	\$253,743	Public Health
526702	DATA PROCESSING EQUIPMENT REPA	\$7,645	Public Health
526703	SOFTWARE MAINTENANCE	\$935	Alcohol & Drug Addiction
	SOFTWARE MAINTENANCE	\$4,312	Workers Comp
	SOFTWARE MAINTENANCE	\$10,810	Mental Health
	SOFTWARE MAINTENANCE	\$17,948	Natural Resources
	SOFTWARE MAINTENANCE	\$20,000	Environmental Protection
	SOFTWARE MAINTENANCE	\$112,728	Rehabilitation & Correction
	SOFTWARE MAINTENANCE	\$164,569	Public Health
526801	OTHER MAINTENANCE REPAIR SRV N	\$3,735	Natural Resources
	OTHER MAINTENANCE REPAIR SRV N	\$4,943	Public Health
	OTHER MAINTENANCE REPAIR SRV N	\$22,931	Rehabilitation & Correction
526802	OTHER MAINTENANCE REPLACEMENT	\$33,202	Public Health
527101	DATA PROCESSING EQUIPMENT-RENT	\$190	Alcohol & Drug Addiction
527103	TERM SOFTWARE LICENSE	\$7,835	Rehabilitation & Correction
	TERM SOFTWARE LICENSE	\$20,000	Environmental Protection
527202	RECORDS STORAGE SERVICE	\$5,388	Rehabilitation & Correction
527405	COPY MACHINES RENTAL	\$15,177	Rehabilitation & Correction
528001	STATIONERY AND ENVELOPES-PRNTG	\$1,500	Taxation
528002	FORMS AND RECORDS-PRINTING CH	\$500	Job & Family Services
	FORMS AND RECORDS-PRINTING CH	\$2,518	Rehabilitation & Correction
	FORMS AND RECORDS-PRINTING CH	\$4,000	Natural Resources

	FORMS AND RECORDS- PRINTING CH	\$4,000	Natural Resources
	FORMS AND RECORDS- PRINTING CH	\$9,685	Development
528003	REPORTS AND BULLETINS- PRNTG.	\$3,000	Aging
528201	DUPLICATING SVCS \$50 OR LESS	\$4,000	Natural Resources
528303	ADVERT PROMOTIONAL SERVICE	\$5,250	Natural Resources
	ADVERT PROMOTIONAL SERVICE	\$8,152	Public Health
	ADVERT PROMOTIONAL SERVICE	\$10,000	Natural Resources
528304	ADVERT PROMOTIONAL SUPPLIES	\$500	Natural Resources
	ADVERT PROMOTIONAL SUPPLIES	\$36,690	Public Health
528500	DESIGN TYPESETTING & ART SERVI	\$1,874	Natural Resources
530100	STOVES AND GRILLS	\$4,231	Rehabilitation & Correction
530200	OVENS-INCLUDING MICROWAVES	\$11,033	Rehabilitation & Correction
530500	OTHER FOOD HANDLING EQUIPMENT	\$16,787	Rehabilitation & Correction
531101	DESKS/CHAIRS/CREDENZAS ETC	\$318	Public Health
531106	MODULAR UNITS	\$364	Development
	MODULAR UNITS	\$553	Health
531107	OTHER OFFICE EQUIPMENT	\$500	Job & Family Services
532302	TRUCKS UT TO ONE TON/OTHER	\$25,000	Natural Resources
533201	AG AND GARD/TRACTORS	\$5,491	Rehabilitation & Correction
533202	AG AND GARD/MOWERS	\$15,000	Natural Resources
533206	AG AND GARD/OTHER	\$5,000	Natural Resources
	AG AND GARD/OTHER	\$13,809	Rehabilitation & Correction
534001	LEASE/PURCH COMM EQUIP PRIN	\$252,760	Public Health
534101	TELE & CENTRAL SYSTEMS WIRED	\$900	Veterans Services
535100	MEDICAL EQUIPMENT	\$7,465	Rehabilitation & Correction
535200	LABORATORY EQUIPMENT	\$2,000	Natural Resources

	LABORATORY EQUIPMENT	\$15,535	Health
536204	OTHER CLEANING EQUIPMENT	\$20,000	Health
536403	MAINTENANCE EQUIPMENT-OTHER	\$2,397	Rehabilitation & Correction
	MAINTENANCE EQUIPMENT-OTHER	\$3,000	Natural Resources
536601	EDUC EQ/STILL PROJECTORS	\$1,000	Natural Resources
536604	OTHER EDUCATIONAL EQUIPMENT	\$440,667	Public Health
536803	OTHER RECREATIONAL EQUIPMENT	\$3,500	Natural Resources
537000	INFORMATION TECHNOLOGY EQUIP	\$20,200	Budget & Management
537001	LEASE/PURCH DATA PROC EQP PRIN	\$100	Natural Resources
	LEASE/PURCH DATA PROC EQP PRIN	\$2,145	Rehabilitation & Correction
537100	INFO TECH PERMANENT SOFT LIC	\$2,975	Rehabilitation & Correction
	INFO TECH PERMANENT SOFT LIC	\$3,475	Health
	INFO TECH PERMANENT SOFT LIC	\$18,450	Natural Resources
537101	INFORMATION TECHNOLOGY EQUIP	\$1,800	Mental Health
	INFORMATION TECHNOLOGY EQUIP	\$8,350	Health
	INFORMATION TECHNOLOGY EQUIP	\$25,000	Taxation
	INFORMATION TECHNOLOGY EQUIP	\$28,000	Veterans Services
	INFORMATION TECHNOLOGY EQUIP	\$50,000	Natural Resources
	INFORMATION TECHNOLOGY EQUIP	\$82,265	Rehabilitation & Correction
	INFORMATION TECHNOLOGY EQUIP	\$126,524	Insurance
	INFORMATION TECHNOLOGY EQUIP	\$242,914	Job & Family Services
	INFORMATION TECHNOLOGY EQUIP	\$510,000	Workers Comp
	INFORMATION TECHNOLOGY EQUIP	\$750,000	Commerce
	INFORMATION TECHNOLOGY EQUIP	\$1,010,475	Public Health
	537200	LARGE COMPUTING	\$1,310

	SYSTEMS		
537400	DESKTOP & NOTEBOOK HARDWARE	\$200	Mental Health
	DESKTOP & NOTEBOOK HARDWARE	\$9,301	Health
	DESKTOP & NOTEBOOK HARDWARE	\$10,021	Health
	DESKTOP & NOTEBOOK HARDWARE	\$13,730	Public Health
	DESKTOP & NOTEBOOK HARDWARE	\$22,174	Rehabilitation & Correction
	DESKTOP & NOTEBOOK HARDWARE	\$48,000	Veterans Services
	DESKTOP & NOTEBOOK HARDWARE	\$65,990	Natural Resources
	DESKTOP & NOTEBOOK HARDWARE	\$150,000	Workers Comp
	DESKTOP & NOTEBOOK HARDWARE	\$210,000	Environmental Protection
	DESKTOP & NOTEBOOK HARDWARE	\$642,937	Job & Family Services
537500	PERSONAL COMPUTER SOFTWARE	\$3,001	Rehabilitation & Correction
	PERSONAL COMPUTER SOFTWARE	\$26,000	Natural Resources
538100	COPYING MACHINE	\$10,000	Natural Resources
539200	OTHER EQUIPMENT NEC	\$2,485	Health
	OTHER EQUIPMENT NEC	\$3,363	Rehabilitation & Correction
	OTHER EQUIPMENT NEC	\$15,972	Public Health
	OTHER EQUIPMENT NEC	\$26,000	Natural Resources
539402	OTHER SECURITY EQUIPMENT	\$1,000	Natural Resources
	OTHER SECURITY EQUIPMENT	\$68,522	Rehabilitation & Correction
560501	OFFICES SUPPLIES AND PAPER(RPT	\$5,000	Mental Health
560502	HOUSEKEEPING SUPPLIES(RPTC)	\$12,000	Mental Health
560503	MEDICAL SUPPLIES(RPTC)	\$2,200,000	Mental Health
560504	AGRICULTURAL SUPPLIES(RPTC)	\$44,500	Mental Health
561000	MANUFACTURING MATERIALS(RPTC)	\$511,502	Rehabilitation & Correction
562001	INTRA-GOVNTL FOOD AND BEV. CHA	\$2,000,000	Mental Health
565302	MISC PTC NEC REPLACE	\$45,000	Natural Resources

570502	OTHER ARCHITECT FEES	\$10,500	Public Health
	OTHER ARCHITECT FEES	\$84,034	Rehabilitation & Correction
571001	OFFICE BUILDINGS-LABOR	\$63,000	Public Health
571002	OFFICE BUILDINGS-MATERIALS	\$42,000	Public Health
571003	RECREATIONAL FACILITIES-LABOR	\$443,000	Natural Resources
571004	RECREATIONAL FACILITIES-MATRLS	\$584,000	Natural Resources
571007	PRISONS-LABOR	\$192,005	Youth Services
	PRISONS-LABOR	\$881,207	Rehabilitation & Correction
571008	PRISONS-MATERIALS	\$19,393	Youth Services
	PRISONS-MATERIALS	\$70,782	Rehabilitation & Correction
571011	OTHER BUILDING-LABOR	\$358,000	Veterans Services
571013	OTHER CONSTRUCTION-LABOR	\$69,107	Adjutant General
	OTHER CONSTRUCTION-LABOR	\$390,853	Rehabilitation & Correction
571014	OTHER CONSTRUCTION-MATERIALS	\$4,200	Natural Resources
	OTHER CONSTRUCTION-MATERIALS	\$56,543	Adjutant General
571504	APPRAISALS	\$20,000	Natural Resources
571505	DESIGN & PLANNING	\$35,000	Adjutant General
571601	PRE-BID EXPENSES	\$50,000	Natural Resources
573200	HIGHWAY CONSTRUCTION	\$27,000,000	Transportation