

Section I.	
Agency Information	
Agency Name:	Board of Cosmetology
Director/Executive First Name:	Lori
Director/Executive Last Name:	Pearson
Director/Executive Title:	Acting Director
Address:	1929 Gateway Circle
City:	Grove City
State:	OH
ZIP:	43123
Telephone:	614-644-6139
E-mail Address:	lori.pearson@cos.state.oh.us

Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Marsha
Last Name:	Tyo
Title:	Business Manager
Address:	1929 Gateway Circle
City:	Grove City
State:	OH
ZIP:	43123
Telephone:	614-728-0335
E-mail Address:	marsha.tyo@cos.state.oh.us

**Section II.**  
**DAS Contracts - Administered Under DAS Authority**

Contract Information									Set-Aside Data		Quarter Projected Expenditures										
Contract Name & Number	Account Code	Desc.	Contract Amount	Contract Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Annual		
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	
N/A									#DIV/0!	#DIV/0!										\$0	\$0
FY 2014 Annual Expenditures:			\$0							Quarterly Expenditures:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Section III.**  
**Agency Contracts - Administered Under Agency Authority:**

Contract Information									Set-Aside Data		Quarterly Projected Expenditures										
Contract Name & Number	Account Code	Desc.	Contract Amount	Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals		
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	
COS LOA-Hearing Officer	515505	Hearing Officers	\$10,000	6/1/2013	7/1/2013	6/30/2015	Renewal		0%	100%		\$2,500		\$2,500		\$2,500		\$2,500	\$0	\$10,000	
COS Inspection System Upgrades	518001	Person Service Contract	\$24,400	4/1/2013	6/1/2013	12/31/2013	Renewal		0%	100%		\$24,400							\$0	\$24,400	
COS Exam System Upgrades	518001	Person Service Contract	\$14,397	4/1/2013	6/1/2013	12/31/2013	Renewal		0%	100%		\$14,397							\$0	\$14,397	
COS Exam System Upgrades (?)	518001	Person Service Contract	\$20,000	11/1/2013	12/1/2013	6/30/2015	Renewal		0%	100%					\$10,000		\$10,000	\$0	\$20,000		
COS Inspection System Upgrades (?)	518001	Person Service Contract	\$20,000	11/1/2013	12/1/2013	6/30/2015	Renewal		0%	100%					\$10,000		\$10,000	\$0	\$20,000		
FY 2014 Annual Expenditures:			\$88,797							Quarterly Expenditures:		\$0	\$41,297	\$0	\$2,500	\$0	\$22,500	\$0	\$22,500	\$0	\$88,797

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
- Fiscal Year 2014-

Section IV.																	
Purchases:																	
Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals			
						Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market		
COS - Direct Purchase	513601	Seminars	\$5,000	0%	100%		\$704		\$2,500		\$1,000		\$796	\$0	\$5,000		
DAS Contract - MAC019	515503	PPS-Other Legal	\$5,000	0%	100%		\$2,170		\$1,030		\$900		\$900	\$0	\$5,000		
COS - Direct Purchase	518002	Temporary Services	\$668	67%	33%		\$218	\$200		\$125		\$125		\$450	\$218		
COS - Direct Purchase	521101	Office Supplies	\$10,000	100%	0%	\$1,000		\$3,000		\$3,000		\$3,000		\$10,000	\$0		
DAS Contract - GPC005	521101	Office Supplies	\$5,000	0%	100%		\$1,000		\$1,500		\$1,500		\$1,000	\$0	\$5,000		
COS - Direct Purchase	521104	Duplicating/Paper Supply	\$2,000	100%	0%	\$500		\$500		\$500		\$500		\$2,000	\$0		
DAS Contract - STS033	521105	Data Processing Supply	\$5,000	0%	100%		\$2,000		\$1,000		\$1,000		\$1,000	\$0	\$5,000		
COS - Direct Purchase	521105	Data Processing Supply	\$9,000	100%	0%	\$1,000		\$2,750		\$2,750		\$2,500		\$9,000	\$0		
COS - Direct Purchase	521106	Software Packages	\$3,000	0%	100%				\$3,000					\$0	\$3,000		
COS - Direct Purchase	521405	Lab Test & Reports	\$1,500	0%	100%		\$200		\$500		\$500		\$300	\$0	\$1,500		
COS - Direct Purchase	524205	Cable Construction	\$2,000	100%	0%			\$2,000						\$2,000	\$0		
COS - Direct Purchase	526103	Office Equip Service	\$1,000	0%	100%		\$750		\$250					\$0	\$1,000		
COS - Direct Purchase	526121	Copy Machine Service	\$800	0%	100%		\$200		\$200		\$200		\$200	\$0	\$800		
COS - Direct Purchase	526122	Copy Machine Parts	\$200	0%	100%							\$200		\$0	\$200		
COS - Direct Purchase	526201	Building Maint.-Service	\$1,600	0%	100%		\$400		\$400		\$400		\$400	\$0	\$1,600		
COS - Direct Purchase	526202	Building Maint.-Parts	\$1,600	0%	100%		\$400		\$400		\$400		\$400	\$0	\$1,600		
COS - Direct Purchase	526703	Software Maintenance	\$4,100	0%	100%		\$4,100							\$0	\$4,100		
COS - Direct Purchase	527201	Items in Storage Rental	\$960	0%	100%		\$240		\$240		\$240		\$240	\$0	\$960		
COS - Direct Purchase	527202	Records Storage Service	\$500	0%	100%		\$125		\$125		\$125		\$125	\$0	\$500		
COS - Direct Purchase	531101	Desks, Chairs, etc.	\$20,000	100%	0%					\$20,000				\$20,000	\$0		
DAS Contract - GDC104	532102	Automobiles	\$0	#DIV/0!	#DIV/0!									\$0	\$0		
DAS Contract -	534101	Communications Equip	\$4,000	0%	100%				\$4,000					\$0	\$4,000		
DAS Contract - STS033	537101	Info Tech Equip	\$10,000	100%	0%	\$6,100						\$3,900		\$10,000	\$0		
DAS Contract - STS033	537400	Desktop/Notebook HW	\$29,193	69%	31%		\$9,193					\$20,000		\$20,000	\$9,193		
<b>FY 2014 Annual Expenditures:</b>			<b>\$122,121</b>	<b>Quarterly Expenditures:</b>				<b>\$8,600</b>	<b>\$21,700</b>	<b>\$8,450</b>	<b>\$15,145</b>	<b>\$26,375</b>	<b>\$6,265</b>	<b>\$30,025</b>	<b>\$5,561</b>	<b>\$73,450</b>	<b>\$48,671</b>

Section V.											
Totals	Total Projected Expenditures	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.						
Section 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 3	\$88,797	\$0	\$41,297	\$0	\$2,500	\$0	\$22,500	\$0	\$22,500	\$0	\$88,797
Section 4	\$122,121	\$8,600	\$21,700	\$8,450	\$15,145	\$26,375	\$6,265	\$30,025	\$5,561	\$73,450	\$48,671
<b>Total Projected Expenditures</b>	<b>\$210,918</b>	<b>\$8,600</b>	<b>\$62,997</b>	<b>\$8,450</b>	<b>\$17,645</b>	<b>\$26,375</b>	<b>\$28,765</b>	<b>\$30,025</b>	<b>\$28,061</b>	<b>\$73,450</b>	<b>\$137,468</b>

Section VI.	
Plan Analysis	
Total MBE Projected Eligible Budget -	\$210,918
Total MBE Projected Set-Aside Expenditures -	\$73,450
Total MBE Projected Set-aside Percent -	34.82%

**Section VII.**

**Certification of Agency Director Approval/Revision**

By checking this box,  I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Marsha Tyo  
Date Submitted/Revised 8/30/2013